

	2023 Expenditures	2024 Proposed Allocations
Electronic Resources	\$206,292	\$214,450
Fiction - Adult	\$57,924	\$50,000
Fiction - Children	\$38,730	\$28,000
Fiction - Teen	\$9,131	\$9,000
Lucky Day	\$9,799	\$10,000
Media - Adult	\$31,867	\$32,000
Media - Childrens	\$6,253	\$6,500
Media - Teen	\$920	\$900
Non-Fiction - Adult	\$61,980	\$55,000
Non-Fiction - Children	\$24,747	\$17,000
Non-Fiction - Teen	\$532	\$600
Office Collections & Tools	\$6,648	\$6,550
Serials & Standing Orders	\$34,464	\$40,000
Wisconsin Collection	\$137	\$5,000
Totals	\$489,424	\$475,000