

City of Appleton

2014 - 2015 REAPPROPRIATION REQUESTS - NON-LAPSING

PO/

Fund / Bus. Unit	Sub Object	Contract Obj S/L	Project #	Year Budgeted	Vendor	PROJECT	Carryover	JUSTIFICATION
NL201							60,874	Carryover non-lapsing fund balance net of performance adjustment
Subtotal - Health Grants Non-Lapsing							60,874	
NL209							378,024	Carryover non-lapsing fund balance
Subtotal - HazMat Contract Non-Lapsing							378,024	
NL213							10,869	Carryover non-lapsing fund balance
Subtotal - Home Rental Rehab Non-Lapsing							10,869	
NL215							5,000	Carryover non-lapsing fund balance
Subtotal - Continuum of Care Grant Non-Lapsing							5,000	
NL216							44,808	Carryover non-lapsing fund balance
Subtotal - HOME Homeowner Grant Non-Lapsing							44,808	
NL219							26,171	Carryover non-lapsing fund balance
Subtotal - Lead Hazard Control Grant Non-Lapsing							26,171	
NL2600							33,081	Carryover non-lapsing fund balance
Subtotal - Room Tax Fund Non-Lapsing							33,081	
Grand Total - Non-lapsing							558,827	