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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

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TO: Community and Economic Development Committee

FROM: Dean R. Gazza, Director of Parks, Recreation and Facilities Management
Karen Harkness, Director of Community and Economic Development

DATE: 7/9/2013

RE: Information: Status of Change Orders for Houdini Plaza Project

This memo is to inform the committee and council of the status of the project contingency, and status of project change modifications. The total of the change orders at Houdini Plaza is \$23,443.30. Please refer to the breakdown of individual modifications below for a description of changes. As with all change orders the pricing for each change is carefully scrutinized and questioned. In many cases change, as were with these, requests are rejected several times prior to acceptance of the pricing. The budgeted contingency was \$61,013.44; therefore the remaining contingency is \$37,570.14.

1. Change in style of power pedestals to a more durable material. Changed to metal from plastic. Total cost: \$620.93.
2. Addition of a galvanized steel utility pole to support the holiday angels above College and Appleton Streets. Work included cost of material and labor to install. Total cost: \$7,225.94.
3. Alteration of sidewalk plan to avoid the movement of an above ground utility box. After further investigation it was found that relocating a sidewalk would be less expensive than relocating the utility box. Addition cost for concrete, conduit for lighting, topsoil and landscaping were incurred. Total cost: \$7,386.48.
4. Additional site utility work included the addition of a yard hydrant with backflow prevention, conversion of yard drains to curb inlets, replacement of yard drain frames and grates for safety purposes and installation of a p-trap and clean-out. Total cost for materials and labor totaled: \$8,209.95.

Upon review of the change modifications please note that none of the changes are scope changes, but rather general construction changes including design clarifications, code requirements/interpretations or owner changes that either remove or add items to improve function, safety or durability. Please feel free to contact Dean Gazza at 832-5572 with any questions, or by email at dean.gazza@appleton.org. Thank you.