

City of Appleton
PURCHASED TRANSPORTATION
For one month Ending January 31, 2017

Description	Month of January Actual	Prior Year January	YTD As of January Actual	Prior YTD January	2017 Amended Budget	2017 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	136,946	137,973	136,946	137,973	1,903,548	7.19%
VTII - Elderly	2,730	2,616	2,730	2,616	58,680	4.65%
PT - Optional (Sunday)	1,260	1,486	1,260	1,486	20,119	6.26%
Family Care Sheltered Workshop	41,300	40,982	41,300	40,982	531,838	7.77%
Outagamie County Demand Response Rural	15,074	13,439	15,074	13,439	208,608	7.23%
Outagamie County Human Services Transportation	468	581	468	581	11,418	4.10%
Neenah Dial - A - Ride	12,530	11,395	12,530	11,395	145,530	8.61%
Calumet County New Hope	12,061	13,565	12,061	13,565	181,461	6.65%
Calumet County Van Service	1,596	2,082	1,596	2,082	43,700	3.65%
Connector - Extended Service Hours	35,610	27,183	35,610	27,183	384,000	9.27%
Connector - Extended Service Area	8,180	9,553	8,180	9,553	112,750	7.25%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	267,755	260,855	267,755	260,855	3,631,676	7.37%