



DEPARTMENT OF
UTILITIES

Department of Utilities
Water Treatment Facility
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MEMORANDUM

Date: June 6, 2024

To: Chairperson Meltzer and Members of the Utility Committee

CC: John Pogrants, Water Operations Supervisor
Ryan Rice, Deputy Director, Department of Utilities

From: Michael Suha, Technical Services Manager

Subject: Utilities Committee Informational Item: *Additional purchase of equipment to complete the Turbidimeter Replacement Project at the Water Filtration Plant. The current contingency balance is \$5,470.36 and with the \$3,359.00 purchase would be decreased to a remaining balance of \$2,111.36.*

BACKGROUND:

On March 26, 2024, the Utility Committee approved the purchase of replacement turbidimeter equipment for the Appleton Water Treatment Plant (AWTF) in the amount of \$36,469.08 with a 15% contingency of \$5,470.36 for a total not to exceed \$41,939.44. During installation of the equipment, a controller connecting the field equipment to the Supervisory Control and Data Acquisition (SCADA) system was not accounted for during the project planning phase.

ADDITIONAL PURCHASE

To complete the project, one additional controller will be purchased from the HACH Company in the amount of \$3,359.00. The current contingency balance is \$5,470.36 and with the \$3,359.00 purchase would be decreased to a remaining balance of \$2,111.36.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.