

**ARPA Funds
as of 6/30/2023**

	Budget	Amounts Paid			Obligated	Total
		2021	2022	2023		
COVID-19 Response	1,991,841.00	75,498.49	893,761.40	1,745.24	-	971,005.13
Lost revenue - Parking Utility	1,500,000.00	-	1,200,000.00	-	300,000.00	1,500,000.00
Lead service line replacement	1,000,000.00	-	-	79,306.00	420,694.00	500,000.00
Library - broadband access	2,000,000.00	-	-	-	-	-
Short-term community partners support	250,000.00	-	249,666.36	-	-	249,666.36
Consulting/Administrative support	150,000.00	-	16,745.42	4,431.25	128,823.33	150,000.00
Early Childhood Development	1,500,000.00	-	-	-	-	-
Housing Affordability	3,000,000.00	-	-	-	1,200,000.00	1,200,000.00
Local Economic Recovery	1,000,000.00	-	-	-	-	-
Social Infrastructure, Belonging & Neighborhoods	1,000,000.00	-	-	-	-	-
Community Wellness, Mental Health, & Violence Prevention	1,000,000.00	-	-	-	-	-
Arts, Culture, & Educational Institution	500,000.00	-	-	-	-	-
	<u>14,891,841.00</u>	<u>75,498.49</u>	<u>2,360,173.18</u>	<u>85,482.49</u>	<u>2,049,517.33</u>	<u>4,570,671.49</u>