

**CITY OF APPLETON**  
**BUDGET AMENDMENT REQUEST**  
**Budget Year 2024**

<u>Description</u>	ORG	OBJECT	PROJ (in GL)		<u>Amount</u>
	PROJECT	SEG 1	SEG 2	SEG 3	
<b>ROR - Other Reimbursements</b>	<b>LIB-ROR</b>	<b>ADMIN</b>	<b>OTHREIMB</b>		<b>\$ 362</b>
Lib Grants - Books & Mtls	2550	631500			\$ 362
<b>Friends Grant Distribution</b>	<b>LIB-FRIEND</b>	<b>LIBADMIN</b>	<b>OTHREIMB</b>		<b>\$ 55,000</b>
Admin; Advertising	LIB-FRIEND	LIBADMIN	ADVERTISNG		\$ 4,000
Admin: Awards & Recognition	LIB-FRIEND	LIBADMIN	AWARDREC		\$ 3,000
Admin: Contracts	LIB-FRIEND	LIBADMIN	OTHCONTR		\$ 6,000
Admin: Food & Provisions	LIB-FRIEND	LIBADMIN	FOOD/PROV		\$ 2,000
Admin: Outside Printing	LIB-FRIEND	LIBADMIN	OUTPRINT		\$ 1,200
Childrens: Contracts	LIB-FRIEND	CHILDSERV	OTHCONTR		\$ 8,000
Childrens: Supplies	LIB-FRIEND	CHILDSERV	SUPPLIES		\$ 6,000
CP: Contracts	LIB-FRIEND	COMMPART	OTHCONTR		\$ 9,400
CP: PT Wages	LIB-FRIEND	COMMPART	PTWAGES		\$ 2,000
CP: Supplies	LIB-FRIEND	COMMPART	SUPPLIES		\$ 3,400
PS: Supplies	LIB-FRIEND	PUBLICSERV	SUPPLIES		\$ 3,000
MM: Books	LIB-FRIEND	MATERIALS	BOOKS/MATS		\$ 2,000
Network Svcs: Misc Equip	LIB-FRIEND	NETWORK	MISCEQUIP		\$ 5,000
<b>Library Admin: Other Reim</b>	<b>16010</b>	<b>503500</b>			<b>\$ 21,000</b>
Lib Admin: Training	16010	620100			\$ 21,000
<b>Materials Management: Other Reim</b>	<b>16032</b>	<b>503500</b>			<b>\$ 3,000</b>
Materials Mgmt: Books & Library Mtls	16032	631500			\$ 3,000

For the purpose of:

- \*UW ROR Support
- \*Friends Disbursement
- \*OWLS Supporting Funds

Requested by:

\_\_\_\_\_  
 Department Head

\_\_\_\_\_  
 Date

**Information:**

**Action:**

\_\_\_\_\_  
 Finance Director

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 Date

Reported to Finance Committee: \_\_\_\_\_  
Date

\_\_\_\_\_ Date

Finance comments:

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Budget Entry (BE) No.: \_\_\_\_\_

