

City of Appleton
PURCHASED TRANSPORTATION
For Eight Months Ending August 31, 2018

Description	Month of August Actual	Prior Year August	YTD As of August Actual	Prior YTD August	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	153,152	143,667	1,236,223	1,102,247	1,871,109	66.07%
VTII - Elderly	3,811	4,586	31,686	27,121	58,680	54.00%
PT - Optional (Sunday)	1,615	1,017	12,823	10,352	20,119	63.74%
Family Care Sheltered Workshop	48,408	47,695	357,602	351,250	535,991	66.72%
Outagamie County Demand Response Rural	14,392	18,594	120,395	144,113	220,906	54.50%
Outagamie County Human Services Transportation	65	-	3,957	2,648	11,418	34.66%
Northern Winnebago Dial - A - Ride	12,768	13,566	93,520	103,502	150,920	61.97%
Calumet County New Hope	-	18,859	89,559	131,052	192,011	46.64%
Calumet County Van Service	2,673	1,686	18,644	12,594	45,310	41.15%
Connector - Extended Service Hours	31,005	33,715	249,525	286,012	473,600	52.69%
Connector - Extended Service Area	11,152	7,749	70,151	64,411	112,750	62.22%
Downtown Trolley	<u>9,651</u>	<u>13,962</u>	<u>15,506</u>	<u>13,962</u>	<u>30,024</u>	<u>51.65%</u>
Total Purchased Transportation	288,692	305,096	2,299,591	2,249,264	3,722,838	61.77%