

City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Meeting Agenda - Final Finance Committee

Wednesday, May 17, 2023

6:30 PM

Council Chambers, 6th Floor

Special Meeting

- 1. Call meeting to order
- 2. Pledge of Allegiance
- 3. Roll call of membership
- 4. Public Hearings/Appearances
- 5. Action Items

23-0546 Request to award contract for the AWTF Phosphoric Acid Treatment

Project to August Winter and Sons in the amount of \$863,750 with a 10% contingency of \$86,375 for a project total not to exceed \$950,125.

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Attachments: Phosphoric Acid Treatment Construction.pdf

23-0547 Request to approve the following Budget Amendment:

Reid Golf Course

Ground Repair & Maintenance + \$25,000 Fund Balance + \$25,000

to record Reid Paving Phase 1 project that was included in 2023 Capital Improvement Projects, however, not included in the Reid 2023 Budget.

6. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Jeri Ohman at (920) 832-5742.

*We are currently experiencing intermittent issues/outages with our audio/video equipment. Meeting live streams and recordings are operational but unreliable at times. This is due to delays in receiving necessary system hardware components. We continue to look for solutions in the interim and we hope to have these issues resolved soon.



Department of Utilities Water Treatment Facility 2281 Manitowoc Road Menasha, WI 54952 920-997-4200 ph 920-997-3240 fax

TO: Chairperson Brad Firkus and Members of the Finance Committee

CC: Water Plant Operations Supervisor John Pogrant

FROM: Utilities Director Chris Shaw

DATE: April 27, 2023

RE: Award Contract for the AWTF Phosphoric Acid Treatment Project to

August Winter and Sons in the amount of \$863,750 with a 10% contingency of \$86,375 for a project total not to exceed \$950,125

BACKGROUND:

The Appleton Water Treatment Facility (AWTF) utilizes a group of specifically approved chemicals as part of the drinking water treatment process. Each chemical is intended to perform a unique purpose within the water treatment "train". The AWTF existing chemical storage room was designed as part of original plant construction in 2001 for the intended purpose of supporting the regulatory approved treatment processes and associated components within.

The AWTF received formal WDNR notice to change the corrosion control treatment chemical from polyphosphate to phosphoric acid. This conversion chemical treatment installation must be completed and operational by May 24, 2024.

ENGINEERING:

Bidding documents for a Phosphoric Acid Treatment System were prepared by McMahon and Associates. McMahon obtained regulatory approvals from both the WDNR and Public Service Commission (PSC). McMahon will also serve as the construction manager and perform contract administration services.

Utilities Committee Memo Phosphoric Acid Construction Award

Date: April 27, 2023

BID PROCESS:

The project drawings and bidding documents were completed in February 2023. A prebid meeting was held on April 13, 2023 with good attendance. Bids were opened on April 26. 2023. There were two bidders: August Winter and Sons and Rohde Brothers, Inc. The table below identifies the contractors' bids. August Winter and Sons provided the responsible bid as they bid both base bid requirements. The project engineer, McMahon, recommends August Winter and Sons for this construction contract.

CONTRACTOR	Bid A	Bid B	Bid A&B Deduct	Bid Total
August Winter and Sons	\$814,750	\$197,000	\$148,000	\$863,750
Rohde Brothers, Inc.	\$792,000	Incomplete	No Deduct	Incomplete

The 2023 budget includes \$1,150,000 funding for engineering and construction.

RECOMMENDATION:

I recommend contract award for the AWTF Phosphoric Acid Treatment Project to August Winter and Sons in the amount of \$863,750 with a 10 % of contingency of \$86,375 for a project total not to exceed \$950,125

If you have any questions regarding this project please contact me at ph: 832-2362.