

Utilities Breakdown	2023	2024	% change
16031.641300.1 Electric	30,000	42,000	40%
16031.641300.2 Gas	20,000	24,000	20%
16031.641300.3 Water	-		#DIV/0!
16031.641300.4 Sewer	-		#DIV/0!
16031.641300.6 Storm water	-		#DIV/0!
16010.641300.7 Telephone	5,298	5,298	0%
16010.641300.8 Cellphone	1,300	1,300	0%
Total - Utilities	56,598	72,598	28%

Revenue	2023	2024	% change
16010.423200 Library Grants and Aids (County Reimbursement)	1,064,805	1,166,028	10%
16023.503500 Reader/Printer (Public Services as of 2017)	100	100	0%
16032.503500 Other Reimbursements (L&P)	15,000	5,000	-67%
16033.503500 Internet Printing (Network Services)	15,500	15,500	0%
Total - Revenues	1,095,405	1,186,628	8%