

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	161,806	161,806	34,256.59	127,549	21.20
12520 Nursing	466,524	466,524	100,335.39	366,189	21.50
12530 Environmental	362,623	362,623	77,745.23	284,878	21.40
12540 Weights & Measures	211,174	211,174	44,656.39	166,518	21.10
Expense Total	1,202,127	1,202,127	256,993.60	945,133	21.40

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732	38,732	7,196.45	31,536	18.60
2730 Prevention Grant	7,902	7,902	243.96	7,658	3.10
2740 Lead Grant	10,317	10,317	1,898.28	8,419	18.40
2750 Immunization	27,531	27,531	3,046.78	24,484	11.10
2780 Bioterrorism Grant	110,204	110,204	2,705.09	107,499	2.50