

FROM ACCOUNTS FOR:	Jan-18 TO		Dec-18	
	ORIGINAL	REVISED		PCT
	APPROP	BUDGET	ACTUALS	USED
12510 Public Health Administration	\$158,037.00	\$158,037.00	\$151,918.63	96.10%
12520 Public Health Nursing	\$477,800.00	\$477,800.00	\$433,950.06	90.80%
12530 Public Health Environmental	\$359,812.00	\$359,812.00	\$347,096.78	96.50%
12540 Public Health Weights/Measures	\$204,668.00	\$204,668.00	\$206,284.57	100.80%
TOTAL EXPENSES	\$1,200,317.00	\$1,200,317.00	\$1,139,250.10	94.90%
GRAND TOTAL	\$1,200,317.00	\$1,200,317.00	\$1,139,250.10	94.90%

ACCOUNTS FOR:	ORIGINAL	REVISED		PCT
	APPROP	BUDGET	ACTUALS	USED
	TOTAL MCH Grant	\$38,677.00	\$38,677.00	\$38,300.47
TOTAL Prevention Grant	\$7,800.00	\$7,800.00	\$20,048.00	257.00%
TOTAL Lead Grant	\$9,808.00	\$9,808.00	\$9,457.52	96.40%
TOTAL Immunization	\$27,531.00	\$27,531.00	\$24,235.10	88.00%
TOTAL Bioterrorism Grant	\$86,004.00	\$86,004.00	\$39,684.40	46.10%
GRAND TOTAL	\$169,820.00	\$169,820.00	\$132,243.50	77.90%