

City of Appleton
PURCHASED TRANSPORTATION
For four months Ending April 30, 2020

Description	Month of April Actual	Prior Year April	YTD As of April Actual	Prior YTD April	2020 Amended Budget	2020 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	27,578	155,012	438,950	627,662	2,052,750	21.38%
VTII - Elderly	696	3,329	10,031	13,279	62,480	16.05%
PT - Optional (Sunday)	-	659	1,106	3,818	23,205	4.77%
Family Care Sheltered Workshop	13,876	46,893	132,719	169,731	564,054	23.53%
Outagamie County Demand Response Rural	7,179	21,866	64,970	77,901	259,550	25.03%
Outagamie County Human Services Transportation	-	145	3,468	418	11,900	29.14%
Neenah Dial - A - Ride	3,388	12,404	33,348	46,039	150,920	22.10%
Calumet County Van Service	2,929	2,735	12,237	10,067	34,650	35.32%
Connector - Extended Service Hours	21,218	34,867	117,510	146,329	412,000	28.52%
Connector - Extended Service Area	6,180	13,776	41,691	43,966	141,625	29.44%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	83,044	291,686	856,030	1,139,210	3,743,513	22.87%