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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 3/6/2023

RE: Action: Award the City of Appleton's "2023 AWWTP Hardscape Renovation Project" contract to Vinton Construction Co., Inc. in the amount of \$499,980.65 with a contingency of 12% for a project total not to exceed \$559,980.65.

Action: Approve budget transfer of \$150,000 from the "2023 AWWTP Roof Replacement Project" to "2023 AWWTP Hardscape Renovation Project."

The 2023 Capital Improvement Plan includes \$450,000 for the 2023 Hardscape Renovation Project at the Appleton Wastewater Treatment Plant. Of that amount, \$36,000 has been allocated to design leaving a balance of \$414,000 for construction. The 2022 Hardscapes project was split into two phases because of the capital cost and was spread over two budget years. Phase one was completed in 2022 and this request is for completing phase two. This project includes replacing the access road across from F2-Building, pavement in front of the B-Building, and new stormwater collection structures. The recommendations for repairs were determined by our consulting engineer after a hardscape audit was completed at the site. The 2023 unit costs bid higher than what was estimated due to the current market conditions and has caused the need for the requested budget transfer.

The bids were received as follows:

Vinton Construction Co., Inc. (low bid)	\$499,980.65
Peters Concrete Company	\$503,068.60

We are requesting a budget transfer from the 2023 AWWTP Roofing Project. During the design phase of the 2023 AWWTP Roofing Project, the project scope needed to be modified and the estimated project cost after the scope modifications came in over the allocated budget. After thorough design and cost estimates are completed in 2023, we are planning to re-budget for the needed roof repairs in the 2024 capital budget.

Our Design Consultant has written the City of Appleton a formal letter of recommendation to award the contract to Vinton Construction Co., Inc. The Parks, Recreation, and Facilities

Management Department has also reviewed the bids and is in agreement with the Design Consultant's recommendation. Therefore, we recommend awarding the contract to Vinton Construction Co., Inc. in the amount of \$499,980.65 plus a contingency of 12% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.