

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	166,160.00	166,160.00	98,784.43	67,375.57	59.5%
12520 Nursing	473,450.00	473,450.00	213,695.89	259,754.11	45.1%
12530 Environmental	354,918.00	354,918.00	175,518.66	179,399.34	49.5%
12540 Weight's & Measures	213,470.00	213,470.00	103,452.29	110,017.71	48.5%
Expense Total	1,207,998.00	1,207,998.00	591,451.27	616,546.73	49.0%

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732.00	38,732.00	8,838.70	29,893.30	22.8%
2730 Prevention Grant	7,902.00	7,902.00	4,348.97	3,553.03	55.0%
2740 Lead Grant	10,519.00	10,519.00	4,185.57	6,333.43	39.8%
2750 Immunization Grant	27,531.00	27,531.00	7,986.61	19,544.39	29.0%
2780 Bioterrorism Grant	104,204.00	104,204.00	58,857.77	45,346.23	56.5%
2770 COVID-19 Response	0.00	0.00	361,620.92	-324,766.92	424.8%
Expense Total	188,888.00	188,888.00	445,838.54	-220,096.54	236%