

CITY OF APPLETON
BUDGET AMENDMENT REQUEST
Budget Year 2025

	ORG	OBJECT	PROJ (in GL)		
<u>Description</u>	PROJECT	SEG 1	SEG 2	SEG 3	<u>Amount</u>
Lib Grants : Other Reim	2550	503500			\$ 2,800
Lib Grants : Books	2550	631500			\$ 2,800
Bldg Ops : Other Reim	16031	503500			\$ 2,219
Bldg Ops : Electric	16031	641301			\$ 2,185
Bldg Ops : Gas	16031	641302			\$ 34
Friends Grant Distribution	LIB-FRIEND	LIBADMIN	OTHREIMB		\$ 80,000
Admin:Supplies	LIB-FRIEND	LIBADMIN	SUPPLIES		\$ 3,000
Admin: Awards & Recognition	LIB-FRIEND	LIBADMIN	AWARDREC		\$ 4,000
Admin: Contracts	LIB-FRIEND	LIBADMIN	OTHCONTR		\$ 14,000
Admin: Food & Provisions	LIB-FRIEND	LIBADMIN	FOOD/PROV		\$ 5,000
Childrens: Contracts	LIB-FRIEND	CHILDSERV	OTHCONTR		\$ 8,000
Childrens: Supplies	LIB-FRIEND	CHILDSERV	SUPPLIES		\$ 18,000
CP: Contracts	LIB-FRIEND	COMMPART	OTHCONTR		\$ 12,000
CP: Supplies	LIB-FRIEND	COMMPART	SUPPLIES		\$ 4,000
PS: Supplies	LIB-FRIEND	PUBLICSERV	SUPPLIES		\$ 5,000
Network Services: Software	LIB-FRIEND	NETWORK	SOFTWARE		\$ 7,000

For the purpose of:

- *United Way
- *Reimbursement from TCOL
- *Friends Disbursement

Requested by:

Department Head

Date

Information:

Action:

Finance Director

Date

Mayor

Date

Reported to Finance Committee:

Date

Date

Finance comments:

Budget Entry (BE) No.: _____