



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Wednesday, December 15, 2021

6:30 PM

Council Chambers, 6th Floor

SPECIAL

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
[21-1648](#) November 22, 2021 Finance Committee minutes

Attachments: [MeetingMinutesNov-22-2021-11-13-46.pdf](#)

4. Public Hearings/Apearances

5. Action Items

- [21-1688](#) Request to approve write off \$17,559.48 of accounts receivable invoices and \$35,256.24 of personal property taxes (outstanding over one year).

Attachments: [Finance Committee - PP Write-off List 2021.pdf](#)

[Finance Committee - AR Write-off List 2021.pdf](#)

- [21-1701](#) Request to award Unit G-20 Sequoia Drive Sewer, Water, Grade & Gravel to Carl Bowers & Sons Construction Co., Inc in the amount of \$801,025 with a 5% contingency of \$40,000 for a project total not to exceed \$841,025

Attachments: [Award of Contract - Unit G-20.pdf](#)

- [21-1702](#) Request to approve Contract Amendment / Change Order No. 1 to contract 31-21, Unit B-21 Asphalt Pavement Reconstruction, for additional final measured concrete, curb & gutter, and sidewalk quantities for Summer Street in the amount of \$34,000. This change order reduces contingency from \$45,625 to \$31,625. Overall contract amount increases from \$1,757,773 to \$1,777,773

Attachments: [Unit B-21 Change Order No. 1.pdf](#)

[21-1731](#) Request to award the City of Appleton's contract for rental and cleaning of uniforms and related items to Aramark Uniform Services

Attachments: [Finance Committee - 2022 Uniform Award Memo.pdf](#)

6. Information Items

[21-1649](#) Contract 56-21 was awarded to ASTI Sawing, Inc for \$40,000 for Concrete Sidewalk Sawcutting. Payments issued to date total \$14,174.36. Request final payment of \$25,825.64

[21-1650](#) Award Change Order 4 for the Phase I Lake Station Construction Contract to Miron Construction Company in the amount of \$4,,754 decreasing project contingency from \$143,350 to \$138,596

Attachments: [Change Order 4 - Lake Station Project 11-22-21.pdf](#)

[21-1703](#) Change Order No. 1 to contract 76-21, Unit L-21 Sewer and Water Construction - Lightning and Edgewood, to add mechanically restrained joints and water connection/meter assembly for stream crossing per new DNR standards in the amount of \$5,525.00. This change order reduces contingency from \$50,000.00 to \$44,475.00. Overall contract amount remains unchanged.

Attachments: [Finance Committee - Unit L-21 Change Order No. 1.pdf](#)

[21-1732](#) Change Order #4 to Staab Construction contract as part of the 2019 AWWTP Improvements Projects totaling \$25,194 resulting in a decrease in contingency from \$276,304 to \$251,110

Attachments: [Memo 2019 AWWTP Improvements Staab Change Order No4.pdf](#)
[2019 AWWTP Improvements CO#4.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes Finance Committee

Monday, November 22, 2021

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

2. Roll call of membership

Ald. VanZeeland appears remotely.

Present: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

3. Approval of minutes from previous meeting

[21-1621](#)

October 25, 2021 Finance Committee minutes

Attachments: [MeetingMinutesOct-25-2021-08-01-00.pdf](#)

**Reed moved, seconded by Meltzer, that the Minutes be approved. Roll Call.
Motion carried by the following vote:**

Aye: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

4. Public Hearings/Apearances

5. Action Items

[21-1622](#)

Request to award the City of Appleton's 2021 Wastewater Lighting Upgrades project to Van Ert Electric Co, Inc in the amount of \$83,450 with a contingency of \$6,000 for a project total not to exceed \$89,450

Attachments: [2021 Wastewater Lighting Upgrades.pdf](#)

Reed moved, seconded by Firkus, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

[21-1623](#)

Request to award the City of Appleton's Green Ramp Light Fixture Installation project contract to Van Ert Electric Co, Inc in the amount of \$84,500 with a contingency of \$5,507 for a project total not to exceed \$90,007

Attachments: [2021 Green Ramp Light Fixture Installation rev 2.pdf](#)

Firkus moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

[21-1624](#)

Request to approve write-off of obsolete and no longer need parts from inventory

Attachments: [Inventory memo November 2021.pdf](#)
[WW Inventory Write off List.pdf](#)
[Water Inventory Write off List.pdf](#)

Reed moved, seconded by Firkus, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

[21-1639](#)

Request to approve Contract Amendment / Change Order No. 1 to contract 25-21, Unit W-21 Sewer and Water Reconstruction No. 1 for installation of a water quality storm structure at Reid Golf Course in the amount of \$16,300 resulting in no change to contract contingency. Overall contract increases from \$3,290,297 to \$3,306,597

Attachments: [Unit W-21 Contract Amendment & Change Order No. 1.pdf](#)

Firkus moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

[21-1640](#)

Request to approve Change Order No. 1 to contract 73-21, Unit E-21 Miscellaneous Concrete & Street Excavation Repair, for adjustments to project funding based on final measured quantities in the amount of \$12,977. The change order reduces contingency from \$33,000 to \$20,023. Overall contract amount remains unchanged

Attachments: [Unit E-21 Change Order No. 1.pdf](#)

Meltzer moved, seconded by Reed, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

6. Information Items

[21-1625](#)

Contract 55-21 was awarded to Alfson Excavation LLC for \$200,000 for Mini Storm Sewer Construction. Payments issued to date total \$78,913.65. Request final payment of \$120,410.85

This final contract payment was presented

[21-1626](#)

Contract 33-21 was awarded to Elmstar Electric Corporation for the 2021 Pierce Park Lighting Phase 2 project in the amount of \$113,679 with a contingency of \$11,368. One change order was issued in the amount of \$2,064 to add additional underground utility locates by means of hydro-excavation. Payments to date total \$67,010.78. Request to issue the final contract payment of \$48,731.57

This final contract payment was presented

[21-1627](#)

Contract 110-21 was awarded to Northeast Asphalt, Inc for the 2021 Parks Hardscapes - AMP Roads Reconstruction Project in the amount of \$183,903 with a contingency of \$14,713. One change order was issued in the amount of \$14,388 to add drain tile underneath the pavilion along with additional stormwater connections. No payments have been issued to date. Request to issue the final contract payment of \$198,290.50.

This final contract payment was presented

[21-1631](#)

The following 2021 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Library

Reimbursements - Friends of the Library	+\$30,000
Administration Expenses	+\$ 6,100
Children's Services Expenses	+\$ 7,400
Public Service Expenses	+\$ 500
Community Partnership Expenses	+\$15,000
Materials Management Expenses	+\$ 1,000

to record funds received from the Friends of the Appleton Public Library

General Fund - Library

Reimbursements - OWLS	+\$ 1,909
Community Partners - Supplies	+\$ 844
Children's Services - Supplies	+\$ 1,025
Administration - Training	+\$ 40

to record expense reimbursements from OWLS

General Fund - Library

Grants and Donations	+\$ 2,000
Community Partners - Supplies	+\$ 1,000
Community Partners - Purchased Services	+\$ 1,000

to record WiLS Digital Readiness Grant

General Fund - Library

Grants and Donations	+\$ 1,000
Children's Services - Purchased Services	+\$ 1,000

to record UW-Madison East Asia in Wisconsin Grant

These budget adjustments were presented

[21-1638](#)

Library Design Update

Attachments: [2021 Library Update \(November\).pdf](#)

The Library Design update was presented

7. Adjournment

**Reed moved, seconded by Meltzer, that the meeting be adjourned. Roll Call.
Motion carried by the following vote:**

Aye: 5 - Meltzer, Reed, Siebers, Firkus and Van Zeeland

PP	2019	31-8-4060-10	MEXICANA TRAVEL	2186 S MEMORIAL DR, APPLETON WI 54915	153.19	2019 Personal Property Tax
PP	2019	31-8-4065-25	MI CASA MEXICAN GRILL	W7095 LOST ARROW RD, FOND DU LAC WI 54937	2,040.76	2019 Personal Property Tax
PP	2019	31-8-4500-50	LILY'S SALON	2188 S MEMORIAL DR, APPLETON WI 54915	326.13	2019 Personal Property Tax
PP	2019	31-9-0132-30	SMART CHOICE MRI LLC	737 N MICHIGAN AVE #2200, CHICAGO IL 60611	23.57	2019 Personal Property Tax
PP	2019	31-9-0257-20	LETI Y DAYI JEWELRY	131 E WISCONSIN AVE, APPLETON WI 54911	37.88	2019 Personal Property Tax
PP	2019	31-9-0386-08	MASSAGE CONNECTION: WEIX LLC	2400 S KENSINGTON DR, APPLETON WI 54915	38.03	2019 Personal Property Tax
PP	2019	31-9-0599-43	STUDIO 10	2400 S KENSINGTON DR #400, APPLETON WI 54915	35.92	2019 Personal Property Tax
PP	2019	31-9-0900-90	MASSAGE BY MANDY LLC	2400 S KENSINGTON DR #400, APPLETON WI 54915	42.25	2019 Personal Property Tax

2019 PP TAX TOTAL: \$35,256.24

A/R	11/26/2019	3542	ANGELA FORRY	1024 E MARNIE LN, APPLETON WI 54911	5.00	OBITUARY REQUEST
A/R	11/27/2019	3576	JOSHUA L ANDERSON	1224 E NORTHLAND AVE #2, APPLETON WI 54911	302.87	TRAFFIC SIGN DAMAGE
A/R	12/03/2019	3583	MARY ANTOINE	PO BOX 22, PRAIRIE DU CHIEN WI 53821	5.00	OBITUARY REQUEST
A/R	12/03/2019	3588	MARK KUHLMAN	1715 FARMSIDE DR, CARPENTERSVILLE IL 60110	5.00	OBITUARY REQUEST
A/R	12/03/2019	3591	SAPHYRE ROGERS-BERRY	11928 W COOPER DR, LITTLETON CO 80127	5.00	OBITUARY REQUEST
A/R	12/03/2019	3594	PAUL ARNESON	13300 FORT WASHINGTON RD, FORT WASHINGTON MD 20744	5.00	OBITUARY REQUEST
A/R	12/03/2019	3598	JANELLE L LANDRY	1524 S SCHAEFER ST, APPLETON WI 54915	243.09	HAZ MAT CLEANUP
A/R	12/05/2019	3660	DONTE MALIK HUNTE	111 1/2 E 2ND ST, KAUKAUNA WI 54130	405.37	FIRE HYDRANT DAMAGE
A/R	12/05/2019	3669	AMELIA K KAEHLER	1201 BARTELL CT APT 21, APPLETON WI 54914	86.27	HAZ MAT CLEANUP
A/R	12/05/2019	3663	MARQUISE J ROBINSON	440 E REED ST #2, MANITOWOC WI 54220	200.37	BARRICADE FOR APD INCIDENT
A/R	12/05/2019	3666	GARY SMITH	910 NW Hwy 270 Room 138, Woodward OK 73801	800.69	TRAFFIC SIGN DAMAGE
A/R	12/05/2019	3668	LAUREN WHITE	400 WALNUT ST, MENASHA WI 54952	202.96	TRAFFIC SIGN DAMAGE
A/R	12/05/2019	3670	RICHARD L LEWIS	2719 N OWAISSA ST, APPLETON WI 54911	192.32	HAZ MAT CLEANUP
A/R	12/06/2019	3697	JUAN COTOC	518 S TELULAH AVE, APPLETON WI 54915	225.53	TRAFFIC DAMAGE
A/R	12/12/2019	3714	RICHARD JOHNSON	1960 DEER PATH TRAIL, WILSON WI 53081	5.00	OBITUARY REQUEST
A/R	12/12/2019	3715	TONI ENGSTROM	6956 RIVERWOOD DR, KNOXVILLE TN 37920	5.00	OBITUARY REQUEST
A/R	12/12/2019	3736	OLIVIA DAVIS	680 CENTRAL ST, OSHKOSH WI 54901	86.27	HAZ MAT CLEANUP
A/R	12/12/2019	3737	MAURILIO G LOPEZ	1756 CYPRESS LN, GREEN BAY WI 54302	141.54	HAZ MAT CLEANUP
A/R	12/12/2019	3738	DAVID KELLOGG	507 S CLEVELAND ST, SHAWNO WI 54166	141.54	HAZ MAT CLEANUP
A/R	12/12/2019	3739	STACIE VANDENHEUVEL	518 MARGARET ST, COMBINED LOCKS WI 54113	500.00	VEHICLE FIRE FEE
A/R	12/17/2019	3831	RANDY STUCKART	114 RAUGHT ST, KAUKAUNA WI 54130	75.00	ELECTRONICS COLLECTION
A/R	12/17/2019	3801	ANNE DAVIS	70030 POLEY DR, STURGIS MI 49091	10.00	OBITUARY REQUEST

A/R TOTAL: \$ 17,559.48

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: **Finance Committee**
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

Unit G-20: Sequoia Drive Sewer, Water and Grade & Gravel Construction

Be awarded to:

Name: Carl Bowers & Sons Construction Co., Inc
Address: N1844 Maloney Road
Kaukauna, WI 54130

In the amount of : \$801,024.52

With a 5.0 % contingency of : \$40,000.00

For a project total not to exceed : \$841,024.52

**** OR ****

In an amount Not To Exceed : _____

Budget: \$1,132,920.00
Estimate: \$848,800.00
Committee Date: 12/15/21
Council Date: 12/15/21

Bid Tabulation

G-20 Sequoia Dr Sewer & Water, Grade & Gravel

12/06/2021 2:00 PM CST

Bid Item	Item Description	Quantity	Unit	Carl Bowers & Sons Const Co. Inc.		Don Hietpas & Sons Inc.		Feaker & Sons Co Inc		Kruczek Construction Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization	1	LS	\$3,600.00	\$3,600.00	\$2,715.00	\$2,715.00	\$6,815.00	\$6,815.00	\$7,738.32	\$7,738.32
2	Traffic Control	1	LS	\$100.00	\$100.00	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00	\$4,000.00	\$4,000.00
3	Furnish, Install, Maintain & Remove Erosion Control	1	LS	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$11,680.00	\$11,680.00	\$2,500.00	\$2,500.00
4	Furnish, Install, Maintain & Remove Inlet Protection Type D-M	12	EA	\$100.00	\$1,200.00	\$125.00	\$1,500.00	\$150.00	\$1,800.00	\$100.00	\$1,200.00
5	Furnish, Install, Maintain & Remove Tracking Pad	2	EA	\$0.01	\$0.02	\$867.00	\$1,734.00	\$900.00	\$1,800.00	\$1,600.00	\$3,200.00
6	Furnish, Install, Maintain & Remove Ditch Check	2	EA	\$100.00	\$200.00	\$80.00	\$160.00	\$125.00	\$250.00	\$255.00	\$510.00
7	Furnish, Install, Maintain & Remove Silt Fence	2,582	LF	\$2.00	\$5,164.00	\$1.97	\$5,086.54	\$2.00	\$5,164.00	\$2.00	\$5,164.00
8	Place Salvaged Topsoil	11,934	SY	\$1.00	\$11,934.00	\$0.61	\$7,279.74	\$0.62	\$7,399.08	\$0.50	\$5,967.00
9	Site Restoration (Seed, Fertilizer, and Mulch)	20,025	SY	\$0.60	\$12,015.00	\$0.88	\$17,622.00	\$0.79	\$15,819.75	\$0.90	\$18,022.50
10	Site Restoration (Seed, Fertilizer, E-Mat Class 1 Urban Type A)	2,581	SY	\$2.40	\$6,194.40	\$2.42	\$6,246.02	\$1.31	\$3,381.11	\$2.45	\$6,323.45
11	Medium Riprap Over Type HR Geotextile Fabric	5	CY	\$75.00	\$375.00	\$50.00	\$250.00	\$50.00	\$250.00	\$60.00	\$300.00
12	18-Inch RCP Class III Culvert	81	LF	\$44.00	\$3,564.00	\$42.50	\$3,442.50	\$50.00	\$4,050.00	\$47.00	\$3,807.00
13	18-inch Concrete Apron Endwall	2	EA	\$500.00	\$1,000.00	\$600.00	\$1,200.00	\$700.00	\$1,400.00	\$625.00	\$1,250.00
14	18-inch CMP Culvert	5	LF	\$65.00	\$325.00	\$125.00	\$625.00	\$75.00	\$375.00	\$77.00	\$385.00
15	18-inch Metal Apron Endwall	1	EA	\$325.00	\$325.00	\$400.00	\$400.00	\$400.00	\$400.00	\$260.00	\$260.00
16	30-inch Storm Sewer	500	LF	\$63.00	\$31,500.00	\$66.65	\$33,325.00	\$70.00	\$35,000.00	\$80.00	\$40,000.00
17	24-inch Storm Sewer	410	LF	\$50.00	\$20,500.00	\$53.00	\$21,730.00	\$53.00	\$21,730.00	\$60.00	\$24,600.00
18	18-inch Storm Sewer	700	LF	\$40.00	\$28,000.00	\$41.00	\$28,700.00	\$41.00	\$28,700.00	\$45.50	\$31,850.00
19	12-inch Storm Sewer	900	LF	\$32.00	\$28,800.00	\$33.75	\$30,375.00	\$34.00	\$30,600.00	\$36.50	\$32,850.00
20	12-inch Inlet Lead	180	LF	\$50.00	\$9,000.00	\$45.50	\$8,190.00	\$38.00	\$6,840.00	\$57.50	\$10,350.00
21	10-inch Inlet Lead or Yard Drain Lead	60	LF	\$42.00	\$2,520.00	\$40.00	\$2,400.00	\$48.00	\$2,880.00	\$49.50	\$2,970.00
22	Type E Inlet with Type C Casting	10	EA	\$1,900.00	\$19,000.00	\$1,850.00	\$18,500.00	\$2,170.00	\$21,700.00	\$2,100.00	\$21,000.00
23	Yard Drain w/ Neenah R-4342 Casting	1	EA	\$1,700.00	\$1,700.00	\$1,400.00	\$1,400.00	\$1,750.00	\$1,750.00	\$1,800.00	\$1,800.00
24	48-inch Storm maintenance hole	75	VF	\$465.00	\$34,875.00	\$300.00	\$22,500.00	\$365.00	\$27,375.00	\$380.00	\$28,500.00
25	60-inch Storm maintenance hole	18	VF	\$750.00	\$13,500.00	\$670.00	\$12,060.00	\$900.00	\$16,200.00	\$885.00	\$15,930.00
26	Storm maintenance hole Casting	15	EA	\$425.00	\$6,375.00	\$410.00	\$6,150.00	\$405.00	\$6,075.00	\$465.00	\$6,975.00
27	8-inch Sanitary Sewer	2,030	LF	\$36.00	\$73,080.00	\$42.85	\$86,985.50	\$47.00	\$95,410.00	\$46.00	\$93,380.00
28	Standard Sanitary maintenance hole	120	VF	\$300.00	\$36,000.00	\$250.00	\$30,000.00	\$225.00	\$27,000.00	\$255.00	\$30,600.00
29	Sanitary maintenance hole Casting	8	EA	\$450.00	\$3,600.00	\$475.00	\$3,800.00	\$425.00	\$3,400.00	\$780.00	\$6,240.00
30	Furnish & Install 12" Water Main	2,080	LF	\$64.00	\$133,120.00	\$69.75	\$145,080.00	\$69.00	\$143,520.00	\$72.00	\$149,760.00
31	Furnish & Install 6" Hydrant Lead	18	LF	\$40.00	\$720.00	\$45.00	\$810.00	\$40.00	\$720.00	\$47.50	\$855.00
32	Furnish & Install Hydrant	6	EA	\$4,600.00	\$27,600.00	\$4,250.00	\$25,500.00	\$4,465.00	\$26,790.00	\$4,950.00	\$29,700.00
33	Furnish & Install 12" Gate Valve w/ Box	6	EA	\$3,900.00	\$23,400.00	\$3,280.00	\$19,680.00	\$3,775.00	\$22,650.00	\$4,000.00	\$24,000.00
34	Furnish & Install 6" Gate Valve w/ Box	6	EA	\$1,750.00	\$10,500.00	\$1,400.00	\$8,400.00	\$1,600.00	\$9,600.00	\$1,700.00	\$10,200.00
35	Common Excavation	4,720	CY	\$4.25	\$20,060.00	\$4.50	\$21,240.00	\$4.60	\$21,712.00	\$3.35	\$15,812.00
36	Topsoil Stripping	5,340	CY	\$1.85	\$9,879.00	\$1.70	\$9,078.00	\$1.75	\$9,345.00	\$2.25	\$12,015.00
37	Stockpile Excess Topsoil	1	LS	\$1.00	\$1.00	\$11,030.00	\$11,030.00	\$11,250.00	\$11,250.00	\$6,000.00	\$6,000.00
38	Excavation Below Subgrade (EBS) and 6-inch Breaker Run	700	TN	\$15.00	\$10,500.00	\$13.90	\$9,730.00	\$14.20	\$9,940.00	\$20.00	\$14,000.00
39	Furnish & Install 12" Stone Base	10,305	SY	\$8.20	\$84,501.00	\$7.87	\$81,100.35	\$8.00	\$82,440.00	\$7.00	\$72,135.00
40	Fine Grading	16,367	SY	\$1.30	\$21,277.10	\$0.50	\$8,183.50	\$0.51	\$8,347.17	\$0.50	\$8,183.50
41	Furnish & Install Geogrid Reinforcement	10,305	SY	\$2.00	\$20,610.00	\$2.55	\$26,277.75	\$2.60	\$26,793.00	\$3.00	\$30,915.00
42	Place and Compact Excess Clay as Fill Outside Right-of-Way	2,700	CY	\$0.10	\$270.00	\$0.80	\$2,160.00	\$0.82	\$2,214.00	\$2.50	\$6,750.00

BASE BID TOTAL: \$717,384.52 \$725,345.90 \$762,065.11 \$787,997.77

ALTERNATES											
A1	6-inch Storm Lateral	1,250	LF	\$22.00	\$27,500.00	\$29.00	\$36,250.00	\$28.50	\$35,625.00	\$23.00	\$28,750.00
A2	4-inch Sanitary Lateral	880	LF	\$25.00	\$22,000.00	\$25.00	\$22,000.00	\$35.00	\$30,800.00	\$30.00	\$26,400.00
A3	Furnish & Install 1-1/4" Water Service	1,020	LF	\$17.00	\$17,340.00	\$17.00	\$17,340.00	\$18.00	\$18,360.00	\$19.50	\$19,890.00
A4	Furnish & Install 1-1/4" Cub Box (Complete)	28	EA	\$600.00	\$16,800.00	\$550.00	\$15,400.00	\$535.00	\$14,980.00	\$530.00	\$14,840.00

ALTERNATE BID TOTAL: \$83,640.00 \$90,990.00 \$99,765.00 \$89,880.00

TOTAL BID: \$801,024.52 \$816,335.90 \$861,830.11 \$877,877.77

Bid Tabulation

G-20 Sequoia Dr Sewer & Water, Grade & Gravel

12/06/2021 2:00 PM CST

Bid Item	Item Description	Quantity	Unit	Jossart Brothers, Inc.		PTS Contractors, Inc		Dorner Inc.		Advance Construction Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization	1	LS	\$10,000.00	\$10,000.00	\$23,000.00	\$23,000.00	\$10,832.00	\$10,832.00	\$20,000.00	\$20,000.00
2	Traffic Control	1	LS	\$1,500.00	\$1,500.00	\$1,225.00	\$1,225.00	\$2,112.00	\$2,112.00	\$1,000.00	\$1,000.00
3	Furnish, Install, Maintain & Remove Erosion Control	1	LS	\$1,000.00	\$1,000.00	\$1,740.00	\$1,740.00	\$1,425.00	\$1,425.00	\$1,200.00	\$1,200.00
4	Furnish, Install, Maintain & Remove Inlet Protection Type D-M	12	EA	\$100.00	\$1,200.00	\$150.00	\$1,800.00	\$115.00	\$1,380.00	\$125.00	\$1,500.00
5	Furnish, Install, Maintain & Remove Tracking Pad	2	EA	\$1,000.00	\$2,000.00	\$885.00	\$1,770.00	\$1,200.00	\$2,400.00	\$1,000.00	\$2,000.00
6	Furnish, Install, Maintain & Remove Ditch Check	2	EA	\$150.00	\$300.00	\$80.00	\$160.00	\$88.00	\$176.00	\$125.00	\$250.00
7	Furnish, Install, Maintain & Remove Silt Fence	2,582	LF	\$2.00	\$5,164.00	\$2.00	\$5,164.00	\$2.20	\$5,680.40	\$1.60	\$4,131.20
8	Place Salvaged Topsoil	11,934	SY	\$0.65	\$7,757.10	\$0.60	\$7,160.40	\$0.70	\$8,353.80	\$1.00	\$11,934.00
9	Site Restoration (Seed, Fertilizer, and Mulch)	20,025	SY	\$0.80	\$16,020.00	\$0.80	\$16,020.00	\$0.60	\$12,015.00	\$1.30	\$26,032.50
10	Site Restoration (Seed, Fertilizer, E-Mat Class 1 Urban Type A)	2,581	SY	\$1.40	\$3,613.40	\$1.30	\$3,355.30	\$2.50	\$6,452.50	\$2.50	\$6,452.50
11	Medium Riprap Over Type HR Geotextile Fabric	5	CY	\$52.00	\$260.00	\$50.00	\$250.00	\$78.00	\$390.00	\$95.00	\$475.00
12	18-Inch RCP Class III Culvert	81	LF	\$45.00	\$3,645.00	\$46.00	\$3,726.00	\$44.00	\$3,564.00	\$31.50	\$2,551.50
13	18-inch Concrete Apron Endwall	2	EA	\$700.00	\$1,400.00	\$500.00	\$1,000.00	\$732.00	\$1,464.00	\$600.00	\$1,200.00
14	18-inch CMP Culvert	5	LF	\$150.00	\$750.00	\$104.00	\$520.00	\$120.00	\$600.00	\$45.00	\$225.00
15	18-inch Metal Apron Endwall	1	EA	\$350.00	\$350.00	\$297.80	\$297.80	\$384.00	\$384.00	\$523.00	\$523.00
16	30-inch Storm Sewer	500	LF	\$73.50	\$36,750.00	\$71.00	\$35,500.00	\$74.00	\$37,000.00	\$75.00	\$37,500.00
17	24-inch Storm Sewer	410	LF	\$61.00	\$25,010.00	\$57.00	\$23,370.00	\$57.00	\$23,370.00	\$62.00	\$25,420.00
18	18-inch Storm Sewer	700	LF	\$43.00	\$30,100.00	\$47.00	\$32,900.00	\$44.00	\$30,800.00	\$47.50	\$33,250.00
19	12-inch Storm Sewer	900	LF	\$36.00	\$32,400.00	\$39.00	\$35,100.00	\$46.00	\$41,400.00	\$40.00	\$36,000.00
20	12-inch Inlet Lead	180	LF	\$38.00	\$6,840.00	\$55.00	\$9,900.00	\$56.00	\$10,080.00	\$55.00	\$9,900.00
21	10-inch Inlet Lead or Yard Drain Lead	60	LF	\$43.00	\$2,580.00	\$53.00	\$3,180.00	\$48.00	\$2,880.00	\$45.00	\$2,700.00
22	Type E Inlet with Type C Casting	10	EA	\$2,175.00	\$21,750.00	\$1,965.00	\$19,650.00	\$2,217.00	\$22,170.00	\$2,000.00	\$20,000.00
23	Yard Drain w/ Neenah R-4342 Casting	1	EA	\$1,950.00	\$1,950.00	\$1,700.00	\$1,700.00	\$1,873.00	\$1,873.00	\$1,534.00	\$1,534.00
24	48-inch Storm maintenance hole	75	VF	\$380.00	\$28,500.00	\$307.00	\$23,025.00	\$410.00	\$30,750.00	\$336.00	\$25,200.00
25	60-inch Storm maintenance hole	18	VF	\$990.00	\$17,820.00	\$710.00	\$12,780.00	\$802.00	\$14,436.00	\$600.00	\$10,800.00
26	Storm maintenance hole Casting	15	EA	\$400.00	\$6,000.00	\$685.00	\$10,275.00	\$457.00	\$6,855.00	\$455.00	\$6,825.00
27	8-inch Sanitary Sewer	2,030	LF	\$43.00	\$87,290.00	\$47.00	\$95,410.00	\$51.00	\$103,530.00	\$47.00	\$95,410.00
28	Standard Sanitary maintenance hole	120	VF	\$260.00	\$31,200.00	\$305.00	\$36,600.00	\$285.00	\$34,200.00	\$292.00	\$35,040.00
29	Sanitary maintenance hole Casting	8	EA	\$800.00	\$6,400.00	\$1,200.00	\$9,600.00	\$478.00	\$3,824.00	\$800.00	\$6,400.00
30	Furnish & Install 12" Water Main	2,080	LF	\$78.00	\$162,240.00	\$73.00	\$151,840.00	\$77.00	\$160,160.00	\$78.00	\$162,240.00
31	Furnish & Install 6" Hydrant Lead	18	LF	\$60.00	\$1,080.00	\$78.00	\$1,404.00	\$43.00	\$774.00	\$48.00	\$864.00
32	Furnish & Install Hydrant	6	EA	\$4,700.00	\$28,200.00	\$4,500.00	\$27,000.00	\$4,813.00	\$28,878.00	\$4,650.00	\$27,900.00
33	Furnish & Install 12" Gate Valve w/ Box	6	EA	\$4,050.00	\$24,300.00	\$3,640.00	\$21,840.00	\$3,956.00	\$23,736.00	\$3,584.00	\$21,504.00
34	Furnish & Install 6" Gate Valve w/ Box	6	EA	\$1,700.00	\$10,200.00	\$1,540.00	\$9,240.00	\$1,664.00	\$9,984.00	\$1,491.00	\$8,946.00
35	Common Excavation	4,720	CY	\$4.72	\$22,278.40	\$4.60	\$21,712.00	\$4.80	\$22,656.00	\$6.50	\$30,680.00
36	Topsoil Stripping	5,340	CY	\$1.78	\$9,505.20	\$1.70	\$9,078.00	\$2.70	\$14,418.00	\$3.50	\$18,690.00
37	Stockpile Excess Topsoil	1	LS	\$11,600.00	\$11,600.00	\$11,250.00	\$11,250.00	\$8,224.00	\$8,224.00	\$3,000.00	\$3,000.00
38	Excavation Below Subgrade (EBS) and 6-inch Breaker Run	700	TN	\$14.60	\$10,220.00	\$14.17	\$9,919.00	\$14.70	\$10,290.00	\$35.00	\$24,500.00
39	Furnish & Install 12" Stone Base	10,305	SY	\$8.25	\$85,016.25	\$8.00	\$82,440.00	\$8.40	\$86,562.00	\$8.40	\$86,562.00
40	Fine Grading	16,367	SY	\$0.53	\$8,674.51	\$0.50	\$8,183.50	\$0.40	\$6,546.80	\$0.50	\$8,183.50
41	Furnish & Install Geogrid Reinforcement	10,305	SY	\$2.70	\$27,823.50	\$2.60	\$26,793.00	\$2.50	\$25,762.50	\$2.50	\$25,762.50
42	Place and Compact Excess Clay as Fill Outside Right-of-Way	2,700	CY	\$0.85	\$2,295.00	\$0.80	\$2,160.00	\$2.10	\$5,670.00	\$1.50	\$4,050.00

BASE BID TOTAL: \$792,982.36 \$799,038.00 \$824,058.00 \$848,335.70

ALTERNATES											
A1	6-inch Storm Lateral	1,250	LF	\$27.00	\$33,750.00	\$29.00	\$36,250.00	\$34.00	\$42,500.00	\$26.50	\$33,125.00
A2	4-inch Sanitary Lateral	880	LF	\$33.00	\$29,040.00	\$29.50	\$25,960.00	\$39.00	\$34,320.00	\$36.50	\$32,120.00
A3	Furnish & Install 1-1/4" Water Service	1,020	LF	\$23.00	\$23,460.00	\$22.60	\$23,052.00	\$23.00	\$23,460.00	\$17.00	\$17,340.00
A4	Furnish & Install 1-1/4" Cub Box (Complete)	28	EA	\$525.00	\$14,700.00	\$525.00	\$14,700.00	\$628.00	\$17,584.00	\$607.00	\$16,996.00

ALTERNATE BID TOTAL: \$100,950.00 \$99,962.00 \$117,864.00 \$99,581.00

TOTAL BID: \$893,932.36 \$899,000.00 \$941,922.00 \$947,916.70

Bid Tabulation

G-20 Sequoia Dr Sewer & Water, Grade & Gravel

12/06/2021 2:00 PM CST

Bid Item	Item Description	Quantity	Unit	Wood Sewer & Excavating		Wondra Construction		Superior Sewer & Water		Soper Sewer & Water	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization	1	LS	\$10,000.00	\$10,000.00	\$33,500.00	\$33,500.00	\$9,500.00	\$9,500.00	\$178,797.00	\$178,797.00
2	Traffic Control	1	LS	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00
3	Furnish, Install, Maintain & Remove Erosion Control	1	LS	\$2,500.00	\$2,500.00	\$2,200.00	\$2,200.00	\$2,100.00	\$2,100.00	\$6,873.00	\$6,873.00
4	Furnish, Install, Maintain & Remove Inlet Protection Type D-M	12	EA	\$155.00	\$1,860.00	\$150.00	\$1,800.00	\$160.00	\$1,920.00	\$130.00	\$1,560.00
5	Furnish, Install, Maintain & Remove Tracking Pad	2	EA	\$880.55	\$1,761.10	\$2,500.00	\$5,000.00	\$1,414.00	\$2,828.00	\$1,075.00	\$2,150.00
6	Furnish, Install, Maintain & Remove Ditch Check	2	EA	\$81.25	\$162.50	\$150.00	\$300.00	\$200.00	\$400.00	\$140.00	\$280.00
7	Furnish, Install, Maintain & Remove Silt Fence	2,582	LF	\$2.50	\$6,455.00	\$1.55	\$4,002.10	\$2.50	\$6,455.00	\$2.25	\$5,809.50
8	Place Salvaged Topsoil	11,934	SY	\$0.62	\$7,399.08	\$0.55	\$6,563.70	\$0.75	\$8,950.50	\$2.10	\$25,061.40
9	Site Restoration (Seed, Fertilizer, and Mulch)	20,025	SY	\$0.78	\$15,619.50	\$0.91	\$18,222.75	\$1.45	\$29,036.25	\$1.60	\$32,040.00
10	Site Restoration (Seed, Fertilizer, E-Mat Class 1 Urban Type A)	2,581	SY	\$1.29	\$3,329.49	\$2.14	\$5,523.34	\$2.20	\$5,678.20	\$3.40	\$8,775.40
11	Medium Riprap Over Type HR Geotextile Fabric	5	CY	\$57.55	\$287.75	\$94.27	\$471.35	\$16.00	\$80.00	\$218.00	\$1,090.00
12	18-Inch RCP Class III Culvert	81	LF	\$55.55	\$4,499.55	\$63.56	\$5,148.36	\$55.00	\$4,455.00	\$70.00	\$5,670.00
13	18-inch Concrete Apron Endwall	2	EA	\$1,000.00	\$2,000.00	\$1,600.00	\$3,200.00	\$680.00	\$1,360.00	\$1,450.00	\$2,900.00
14	18-inch CMP Culvert	5	LF	\$60.63	\$303.15	\$153.70	\$768.50	\$60.00	\$300.00	\$198.00	\$990.00
15	18-inch Metal Apron Endwall	1	EA	\$297.30	\$297.30	\$350.00	\$350.00	\$510.00	\$510.00	\$460.00	\$460.00
16	30-inch Storm Sewer	500	LF	\$84.92	\$42,460.00	\$87.11	\$43,555.00	\$87.00	\$43,500.00	\$124.00	\$62,000.00
17	24-inch Storm Sewer	410	LF	\$69.01	\$28,294.10	\$72.30	\$29,643.00	\$71.00	\$29,110.00	\$110.00	\$45,100.00
18	18-inch Storm Sewer	700	LF	\$55.15	\$38,605.00	\$59.13	\$41,391.00	\$56.00	\$39,200.00	\$90.00	\$63,000.00
19	12-inch Storm Sewer	900	LF	\$45.91	\$41,319.00	\$51.51	\$46,359.00	\$55.00	\$49,500.00	\$65.00	\$58,500.00
20	12-inch Inlet Lead	180	LF	\$63.55	\$11,439.00	\$61.70	\$11,106.00	\$55.00	\$9,900.00	\$145.00	\$26,100.00
21	10-inch Inlet Lead or Yard Drain Lead	60	LF	\$54.89	\$3,293.40	\$54.07	\$3,244.20	\$54.00	\$3,240.00	\$101.00	\$6,060.00
22	Type E Inlet with Type C Casting	10	EA	\$2,315.52	\$23,155.20	\$2,050.00	\$20,500.00	\$1,400.00	\$14,000.00	\$2,262.00	\$22,620.00
23	Yard Drain w/ Neenah R-4342 Casting	1	EA	\$2,447.44	\$2,447.44	\$1,350.00	\$1,350.00	\$500.00	\$500.00	\$2,125.00	\$2,125.00
24	48-inch Storm maintenance hole	75	VF	\$364.36	\$27,327.00	\$376.55	\$28,241.25	\$364.00	\$27,300.00	\$501.00	\$37,575.00
25	60-inch Storm maintenance hole	18	VF	\$950.94	\$17,116.92	\$705.18	\$12,693.24	\$880.00	\$15,840.00	\$1,207.00	\$21,726.00
26	Storm maintenance hole Casting	15	EA	\$473.28	\$7,099.20	\$460.00	\$6,900.00	\$530.00	\$7,950.00	\$559.00	\$8,385.00
27	8-inch Sanitary Sewer	2,030	LF	\$57.65	\$117,029.50	\$50.94	\$103,408.20	\$83.00	\$168,490.00	\$122.00	\$247,660.00
28	Standard Sanitary maintenance hole	120	VF	\$311.94	\$37,432.80	\$281.71	\$33,805.20	\$363.00	\$43,560.00	\$320.00	\$38,400.00
29	Sanitary maintenance hole Casting	8	EA	\$871.90	\$6,975.20	\$480.00	\$3,840.00	\$920.00	\$7,360.00	\$559.00	\$4,472.00
30	Furnish & Install 12" Water Main	2,080	LF	\$98.88	\$205,670.40	\$83.25	\$173,160.00	\$87.00	\$180,960.00	\$118.00	\$245,440.00
31	Furnish & Install 6" Hydrant Lead	18	LF	\$46.89	\$844.02	\$72.49	\$1,304.82	\$35.00	\$630.00	\$97.00	\$1,746.00
32	Furnish & Install Hydrant	6	EA	\$6,053.77	\$36,322.62	\$4,800.00	\$28,800.00	\$4,440.00	\$26,640.00	\$4,246.00	\$25,476.00
33	Furnish & Install 12" Gate Valve w/ Box	6	EA	\$4,777.25	\$28,663.50	\$4,250.00	\$25,500.00	\$4,064.00	\$24,384.00	\$3,330.00	\$19,980.00
34	Furnish & Install 6" Gate Valve w/ Box	6	EA	\$1,731.00	\$10,386.00	\$1,950.00	\$11,700.00	\$1,744.00	\$10,464.00	\$1,591.00	\$9,546.00
35	Common Excavation	4,720	CY	\$4.57	\$21,570.40	\$16.06	\$75,803.20	\$4.25	\$20,060.00	\$7.60	\$35,872.00
36	Topsoil Stripping	5,340	CY	\$1.73	\$9,238.20	\$3.00	\$16,020.00	\$4.40	\$23,496.00	\$1.70	\$9,078.00
37	Stockpile Excess Topsoil	1	LS	\$11,476.59	\$11,476.59	\$4,000.00	\$4,000.00	\$15,000.00	\$15,000.00	\$15,979.00	\$15,979.00
38	Excavation Below Subgrade (EBS) and 6-inch Breaker Run	700	TN	\$14.12	\$9,884.00	\$20.87	\$14,609.00	\$22.00	\$15,400.00	\$21.00	\$14,700.00
39	Furnish & Install 12" Stone Base	10,305	SY	\$7.99	\$82,336.95	\$9.25	\$95,321.25	\$8.85	\$91,199.25	\$8.20	\$84,501.00
40	Fine Grading	16,367	SY	\$0.51	\$8,347.17	\$0.40	\$6,546.80	\$0.85	\$13,911.95	\$0.42	\$6,874.14
41	Furnish & Install Geogrid Reinforcement	10,305	SY	\$2.59	\$26,689.95	\$3.04	\$31,327.20	\$1.90	\$19,579.50	\$2.20	\$22,671.00
42	Place and Compact Excess Clay as Fill Outside Right-of-Way	2,700	CY	\$0.81	\$2,187.00	\$1.00	\$2,700.00	\$1.40	\$3,780.00	\$0.80	\$2,160.00

BASE BID TOTAL: \$915,584.98 \$960,378.46 \$980,527.65 \$1,412,702.44

ALTERNATES

A1	6-inch Storm Lateral	1,250	LF	\$28.35	\$35,437.50	\$33.02	\$41,275.00	\$37.00	\$46,250.00	\$37.00	\$46,250.00
A2	4-inch Sanitary Lateral	880	LF	\$54.09	\$47,599.20	\$44.09	\$38,799.20	\$45.00	\$39,600.00	\$44.00	\$38,720.00
A3	Furnish & Install 1-1/4" Water Service	1,020	LF	\$33.89	\$34,567.80	\$27.47	\$28,019.40	\$35.00	\$35,700.00	\$46.00	\$46,920.00
A4	Furnish & Install 1-1/4" Cub Box (Complete)	28	EA	\$628.50	\$17,598.00	\$710.00	\$19,880.00	\$550.00	\$15,400.00	\$470.00	\$13,160.00

ALTERNATE BID TOTAL: \$135,202.50 \$127,973.60 \$136,950.00 \$145,050.00

TOTAL BID: \$1,050,787.48 \$1,088,352.06 \$1,117,477.65 \$1,557,752.44

CONTRACT AMENDMENT & CHANGE ORDER

Change Order No. ONE
 Date 12/08/21

Contract No. 31-21 for the following public work : Unit B-21 Asphalt Pavement Reconstruction

between Vinton Construction Company 2705 N. Rapids Road, P.O. Box 1987, Manitowoc, WI 54221
 (Contractor Name) (Contractor Address)

and the City of Appleton dated: 03/03/21 is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract Amount	Current Contingency	C.O. Amount (+/-)	Contingency (+/-)	New Contract Total	New Contingency Total
1	<u>4240.6809.1</u>	<u>\$739,934.46</u>	<u>\$10,000.00</u>			<u>\$739,934.46</u>	<u>\$10,000.00</u>
2	<u>17016.6809.1</u>	<u>\$607,276.79</u>	<u>\$10,000.00</u>	<u>\$9,000.00</u>	<u>-\$9,000.00</u>	<u>\$616,276.79</u>	<u>\$1,000.00</u>
3	<u>17015.6809.2</u>	<u>\$103,421.00</u>	<u>\$5,000.00</u>	<u>\$25,000.00</u>	<u>-\$5,000.00</u>	<u>\$128,421.00</u>	<u>\$0.00</u>
4	<u>5230.6809.4</u>	<u>\$107,171.00</u>	<u>\$10,000.00</u>			<u>\$107,171.00</u>	<u>\$10,000.00</u>
5	<u>5431.6809.3</u>	<u>\$12,201.00</u>	<u>\$5,000.00</u>			<u>\$12,201.00</u>	<u>\$5,000.00</u>
6	<u>5630.6802.00</u>	<u>\$137,768.75</u>	<u>\$5,000.00</u>			<u>\$137,768.75</u>	<u>\$5,000.00</u>
7	<u>4280.6404.00</u>	<u>\$4,375.00</u>	<u>\$625.00</u>			<u>\$4,375.00</u>	<u>\$625.00</u>
8						<u>\$0.00</u>	<u>\$0.00</u>
9						<u>\$0.00</u>	<u>\$0.00</u>
10						<u>\$0.00</u>	<u>\$0.00</u>
	Total	<u>\$1,712,148.00</u>	<u>\$45,625.00</u>	<u>\$34,000.00</u>	<u>-\$14,000.00</u>	<u>\$1,746,148.00</u>	<u>\$31,625.00</u>

Reason for Change: Additional final measured concrete, curb & gutter and sidewalk quantities for Summer Street.

The Contract Time will be increased by this Change Order: 0 Days

The Date of Completion as of the date of this Change Order therefore is: Unchanged

Finance Committee Agenda Date: 12/15/21

Date approved by Council: 12/15/21



"...meeting community needs...enhancing quality of life."

FINANCE DEPARTMENT
100 N. APPLETON STREET
APPLETON, WI 54911

MEMO

To: Chairperson William Siebers and Members of the Finance Committee
From: Jeff Fait, Purchasing Manager
Date: December 15, 2021
Re: Recommendation to Award Contract for Rental and Cleaning of Uniforms and Related Items to Aramark

Background

The current city-wide contract, awarded to UniFirst Corporation in 2017, expires on January 31, 2022. An RFP process was conducted. The proposed new contract would be for a base term of three years, with one additional two year extension possible.

RFP Process

The RFP (Request For Proposals) contained an extensive list of requirements, terms and conditions, and requests for information. Five responsive proposals were received and evaluated by a 4-member Uniform Team based upon pre-established criteria covering factors including qualifications, service policies and price. Proposals were scored individually and collectively, and ranked according to total score as follows (485 pts. possible):

- | | |
|--------------|------------|
| 1) Aramark | 375 points |
| 2) Cintas | 347 points |
| 3) AlSCO | 339 points |
| 4) Gunderson | 337 points |
| 5) UniFirst | 310 points |

Based upon projected cost scenarios used to evaluate price, the annual estimated costs are:

Aramark:	\$39,464
AlSCO:	\$43,884
UniFirst	\$52,544
Cintas:	\$57,544
Gunderson:	\$62,608

Conclusion

Following the proposal evaluation, the Team arrived at the unanimous decision to recommend award to Aramark, subject to final contract negotiations. While changing uniform vendors is a challenging and time consuming process, after 18 years with UniFirst, the outcome of the RFP, and substantial projected cost savings, we believe a change is justified.

If you have any questions regarding this recommendation, please contact Jeff Fait at 832-6311. Thank you for your consideration.



"...meeting community needs...enhancing quality of life."

Department of Utilities
Water Treatment Facility
2281 Manitowoc Road
Menasha, WI
920-832-5945 tel.
920-832-5949 fax

TO: Chairperson William Siebers and Members of the Finance Committee

FROM: Chris Shaw, Utilities Director

DATE: November 22, 2021

RE: *Award Change Order 4 for the Phase I Lake Station Construction Contract to Miron Construction Company in the amount of \$4754.06 decreasing project contingency from \$143,349.92 to \$138,595.86*

BACKGROUND:

The Appleton Water Treatment Facility (AWTF) draws and treats raw water from Lake Winnebago through the Raw Water Lake Station (RWLS). The RWLS is the largest satellite facility within the Appleton Water Utility. The station processes raw water through screening and pretreatment oxidation. Once pretreated, the water is pumped to the AWTF. The intent of this project is to address reliability and redundancy in raw water treatment and to meet current regulatory standards for water treatment.

This project is currently complete with Miron Construction Company as the general contractor. The project consisted of the installations of two new travelling screens, a new conveyance system for wastes to be collected, and electrical motor control centers.

Change Order #4 provided for two improvements that were not originally identified during design engineering. The following items and equipment were added: 1) confined space entrance doors to the shore well. 2) closing ceiling penetrations and insulating.

RECCOMENDATION:

Change Order 4 for the Phase I Lake Station Construction Contract to Miron Construction Company in the amount \$4754.06 decreasing project contingency from \$143,349.92 to \$138,595.86

If you need more information regarding this phase of the project, please contact Chris Shaw at 832-5945.

CONTRACT CHANGE ORDER

Change Order No. 1
 Date 12/02/21

Contract No. 76-21 for the following public work : Unit L-21 Sewer and Water Construction - Lightning and Edgewood

between Feaker and Sons Co., Inc. , P.O. Box 5817, De Pere, WI 54115
 (Contractor Name) (Contractor Address)

and the City of Appleton dated: 6/2/2021 is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract Amount	Current Contingency	C.O. Amount (+/-)	Contingency (+/-)	New Contract Total	New Contingency Total
1	<u>5431.6809</u>	<u>\$388,242.50</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$388,242.50</u>	<u>\$20,000.00</u>
2	<u>5371.6809</u>	<u>\$616,221.00</u>	<u>\$30,000.00</u>	<u>\$5,525.00</u>	<u>-\$5,525.00</u>	<u>\$621,746.00</u>	<u>\$24,475.00</u>
3						<u>\$0.00</u>	<u>\$0.00</u>
4						<u>\$0.00</u>	<u>\$0.00</u>
5						<u>\$0.00</u>	<u>\$0.00</u>
6						<u>\$0.00</u>	<u>\$0.00</u>
7						<u>\$0.00</u>	<u>\$0.00</u>
8						<u>\$0.00</u>	<u>\$0.00</u>
9						<u>\$0.00</u>	<u>\$0.00</u>
10						<u>\$0.00</u>	<u>\$0.00</u>
	Total	<u>\$1,004,463.50</u>	<u>\$50,000.00</u>	<u>\$5,525.00</u>	<u>-\$5,525.00</u>	<u>\$1,009,988.50</u>	<u>\$44,475.00</u>

Reason for Change: Add mechanically restrained joints and water connection/meter assembly for stream crossing per new DNR standards.

The Contract Time will be (increased / decreased / unchanged) by this Change Order: unchanged Days

The Date of Completion as of the date of this Change Order therefore is: unchanged

Finance Committee Agenda Date: 12/06/21

Date approved by Council: 12/15/21



Meeting community needs...enhancing quality of life."

Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson William Siebers and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

CC: Chris Shaw, Utilities Director
Kelli Rindt, Enterprise Fund Accounting Manager

Date: December 9, 2021

Re: Informational Item: *Change Order #4 to Staab Construction contract as part of the 2019 AWWTP Improvements Projects totaling \$25,194 resulting in a decrease in contingency from \$276,304 to \$251,110*

On December 2, 2020 Common Council approved contract for the 2019 Appleton Wastewater Treatment Plant (AWWTP) Improvements Project to Staab Construction in the amount of \$2,689,000 plus a 12.5% contingency of \$336,125 for a total cost not to exceed \$3,025,125. The tasks within Change Order #4 represents work that will be added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount and/or completion date. The tasks associated with Change Order #4 are summarized on the attached form.

If you have any questions regarding the project or the associated change order please contact Chris Stempa at 832-2353.

McMAHON ASSOCIATES, INC.

STAAB CONSTRUCTION CORPORATION
 1800 Laemle Avenue
 Marshfield, WI 54449

Contract No. A0005-9-19-00445
 Project File No. A0005-09-19-00445.08
 Change Order No. Four (4)
 Issue Date: November 10, 2021
 Project: CITY OF APPLETON
WWTP 2019 Improvements Project

You Are Directed To Make The Changes Noted Below In The Subject Contract:

	(Item Description)	(Price)
4.22	Provide Separate 120-volt Circuits to Primary Clarifiers #5 & #6 ADD	\$1,046.00
4.23	Provide New SST Slide Plates for Primary Clarifiers #5 & #6 ADD	\$408.00
4.25	Provide Four (4) New SST Ladders for Primary Clarifiers #5 & #6 ADD	2,850.00
4.26	Provide New Pump, Reinstall Existing Pump, Provide New Plug Valves & Provide New Base & SST Slide Rail Systems for the Primary Clarifier Drain Lift Station. Paint New Valves & Piping..... ADD	\$20,582.00
4.28	Provide New SST Control Station for Primary Clarifier #6 ADD	\$308.00
	TOTAL	+ \$25,194.00


The Changes Result In The Following Adjustments:

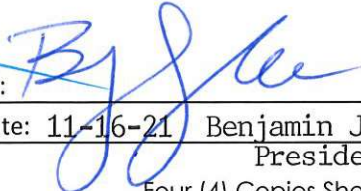
	CONTRACT PRICE	TIME
Prior To This Change Order	<u>\$2,748,821.00</u>	<u>3/31/2022</u> days
Adjustments Per This Change Order	<u>+ \$25,194.00</u>	<u>0</u> days
Current Contract Status	<u>\$2,774,015.00</u>	<u>3/31/2022</u> days

Recommended:
McMAHON ASSOCIATES, INC.
 Neenah, Wisconsin

Accepted:
STAAB CONSTRUCTION CORP.
 Marshfield, Wisconsin

Authorized:
CITY OF APPLETON
 Outagamie County, Wisconsin

By: 
 Date: November 10, 2021

By: 
 Date: 11-16-21 Benjamin J. Lee
 President
 Date: 11/22/21

- OWNER Copy
- CONTRACTOR Copy
- ENGINEER Copy (Contract Copy)
- FILE COPY

Four (4) Copies Should Accompany This Change Order
Execute And Return To ENGINEER For Distribution

Price Subject to Change after 30 days. LEON HOFFENBREDER@staabcon.com