

**Community Partner Application AWARD RECOMMENDATIONS
for the 2020 CDBG Program Year**

CITY PROGRAMS/ ADMINISTRATION	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	CDBG REQUESTED AMOUNT	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
City of Appleton Homeowner Rehabilitation Loan Program	housing	24 homes rehabilitated	rehabilitate 24 homes for low or moderate income homeowners	\$ 77,694.00	\$ 77,694.00	\$ 77,694.00
Fair Housing Services	administration	NA	provide fair housing services as program administration costs per HUD regulations	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Appleton Housing Authority	housing	TBD	assist first-time homebuyers with downpayments and rehabilitation, provide homebuyer counseling	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Appleton Police Department	public service	30 at-risk youth served	engage youth in meaningful, team-based community service projects	\$ 72,051.06	\$ 72,051.06	\$ -
CDBG Program Administration	administration	NA	fund costs associated with administering the CDBG Program for the Finance and Community and Economic Development Departments	-	\$ 80,504.00	\$ 80,504.00
				\$ 249,745.06	\$ 252,555.06	\$ 258,198.00
NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	CDBG REQUESTED AMOUNT	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
Pillars, Inc Adult & Family Shelter	public facility	elevator replacement	replace current elevator at emergency shelter location	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Rebuilding Together Fox Valley	housing	10 properties rehabilitated	provision of home repairs to low-income homeowners in need, specifically older adults, veterans and individuals with disabilities	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
The Mooring Programs, Inc. (dba Apricity)	public facility	program rehabilitation	rehabilitation of 6 program houses and the main facility (Phase II)	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
St. Bernadette Parish/Iris Place Respite Center	public facility	window replacement	replace original windows in NAMI's peer run respite center	\$ 62,334.00	\$ 62,334.00	\$ 62,334.00
Greater Fox Cities Habitat for Humanity (Affordable Housing Initiative)	housing	acquisition & rehab of single-family home	acquire and rehabilitate a single-family home, sell or rent to low-income household	\$ 148,000.00	\$ 125,000.00	\$ 125,000.00
				\$ 455,334.00	\$ 432,334.00	\$ 432,334.00
PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	CDBG REQUESTED AMOUNT	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
LEAVEN	public service	150 households served	provide rental assistance to those at risk of homelessness through the Emergency Assistance Program	\$ 14,530.94	\$ 16,759.74	\$ 45,019.83
Pillars, Inc	public service	61 households served	provide prevention/diversion programming to clients who are at-risk of becoming homeless	\$ -	\$ -	\$ 28,260.08
Salvation Army of the Fox Cities	public service	50 households served	provide financial assistance, as well as case management to those at risk of homelessness through the Pathway of Hope program	\$ -	\$ -	\$ 28,260.09
				\$ 14,530.94	\$ 16,759.74	\$ 101,540.00

	BUDGETED	ACTUAL
City Programs/Appleton Housing Authority/Administration	\$233,198.00	\$233,198.00
Appleton Police Department	\$72,051.06	\$0.00
CDBG Advisory Board Recommendations	\$474,093.74	\$ 558,874.00
GRAND TOTAL	\$779,342.80	\$792,072.00
Unallocated		\$0.00