



MEMO

TO: Finance Committee
Municipal Services Committee
Utilities Committee

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: February 20, 2020

SUBJECT: **Postponement of projects due to bid prices above our 2020 Budget.**

As the Department of Public Works has been bidding out our underground utility projects (sanitary sewer, storm sewer and watermain) the bid prices are coming in over our 2020 budget, especially the watermain unit prices. In discussions with the Finance Department, we have decided to postpone the following underground utility projects from 2020 and re-budget for them in 2021:

- Jackson Street from Calumet Street to Fremont Street
- Madison Street from Calumet Street to Taft Avenue
- Minor Street from Meade Street to Rankin Street
- Easement east of Riverview Lane from River Road to Bouten Street

By postponing the underground utility work from 2020 to 2021, we are also pushing the corresponding street paving projects from 2021 to 2022.

Please feel free to contact me if you have any questions regarding these program changes.