



**DEPARTMENT OF PUBLIC WORKS**

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**MEMO**

**To:** Municipal Services Committee  
**From:** Danielle Block, P.E. Director of Public Works  
**Date:** May 17, 2023  
**Re:** Maintenance – Asphalt Resurfacing – Glendale Avenue (Meade Street to Ballard Road)

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DPW Engineering staff has evaluated the 2023 asphalt bid prices and scope of work for the program year. Pricing for asphalt material came in under the engineering estimates for the 2023 asphalt surface work. With this pricing, there are projected available funds within the 4240 account estimated at \$295,000. The Department continues to meet the need and scoped asphalt projects for 2023, but has identified available funds to complete additional asphalt maintenance during the 2023 construction season.

**Priority Asphalt Maintenance Project:**

Glendale Avenue from Meade Street to Ballard Road is in need of immediate repair. The total reconstruction of Glendale Avenue is programmed for complete concrete reconstruction in 2029 (assuming funding is available). The total reconstruction project scope is extensive, and staff identified that more immediate attention to the Glendale Avenue corridor is necessary.

Prior to complete concrete reconstruction, staff is recommending a mill and overlay of Glendale Avenue from Meade Street to Ballard Road. More specifically, the existing asphalt surface will be milled down 1.5” and replaced with a 1.5” mat of new asphalt. The mill and overlay will occur on the entire width of the roadway. The majority of this maintenance project will be completed in-house by the Street Division. The total reconstruction of Glendale will remain in the Capital Improvement Plan, this maintenance project is intended to extend the service life of the roadway and provide an acceptable driving surface up until total reconstruction.

The cost of the project is estimated at \$155,000. There are existing funds allocated to asphalt in the 4240 account to cover the cost of this maintenance project plus contingencies. No budget adjustment or modifications are required to move forward with this maintenance work. Staff will begin planning for construction and scheduling the work. Notification to local residents will occur prior to the start of construction with an estimated timeline.

Please reach out to Danielle Block, Director of Public Works if you have any questions on the proposed maintenance project scope.