

**City of Appleton**  
**PURCHASED TRANSPORTATION**  
**For Ten Months Ending October 31, 2017**

Description	Month of October Actual	Prior Year October	YTD As of October Actual	Prior YTD October	2017 Amended Budget	2017 % of Total Budget
<b>PURCHASED TRANSPORTATION EXPENSE</b>						
VTII - Disabled	154,246	131,515	1,393,279	1,423,727	1,903,548	73.19%
VTII - Elderly	4,441	2,876	35,422	26,262	58,680	60.36%
PT - Optional (Sunday)	1,598	856	12,985	11,176	20,119	64.54%
Family Care Sheltered Workshop	46,173	43,462	435,068	434,105	531,838	81.80%
Outagamie County Demand Response Rural	18,567	15,340	179,823	152,324	208,608	86.20%
Outagamie County Human Services Transportation	65	1,407	2,713	15,003	11,418	23.76%
Neenah Dial - A - Ride	12,110	11,762	126,742	113,105	145,530	87.09%
Calumet County New Hope	17,251	15,827	165,607	164,472	181,461	91.26%
Calumet County Van Service	2,019	955	16,335	16,320	43,700	37.38%
Connector - Extended Service Hours	26,421	28,902	337,624	273,735	384,000	87.92%
Connector - Extended Service Area	8,056	8,508	80,380	88,847	112,750	71.29%
Downtown Trolley	12,045	7,807	29,911	33,181	30,024	99.62%
Total Purchased Transportation	302,992	269,217	2,815,889	2,752,257	3,631,676	77.54%