



“...meeting community needs...enhancing quality of life.”

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/6/2023

RE: Action: Award the City of Appleton’s “2023 Telulah Park Hardscapes Reconstruction Project” contract to Northeast Asphalt, Inc., in the amount of \$166,499.50 with a contingency of \$32,000 for a project total not to exceed \$198,499.50.

The 2023 Capital Improvement Plan includes \$250,000 to repair hardscapes at Telulah Park. The project will include reconstructing the trail going down the hill and connecting to the lower parking lot and the hardscapes around the pavilions. The project will also address several of the site ADA concerns that were documented in the 2021 ADA audit. The ADA items will include, but are not limited to; ADA issues around the pavilions, a new ADA grilling area, new accessible route to the playground, and accessibility issues with the current trail. The recommendations for repairs were determined by our consulting engineer after a hardscape audit was completed at the site. The contingency amount was based on the structural issues in the trail that are indicating possible subgrade issues, along with known contaminated soils on that site which may be encountered during construction.

The bids were received as follows:

Northeast Asphalt, Inc. (low bid)	\$166,499.50
MCC Inc.	\$177,639.25
Vinton Construction Co.	\$194,023.15

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Northeast Asphalt, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer’s recommendation. Therefore, we recommend awarding the contract to Northeast Asphalt, Inc. in the amount of \$166,499.50 plus a contingency of \$32,000 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.