



Appleton Southpoint Commerce Park Expansion

RASN No. 1180364

Task Descriptions	Assignee:						Estimated Labor	Total Fee
	Project Manager	Stormwater	Designer	GIS	Eng Tech	Environmental	Hours	
A. Project Administration and Meetings (Totals = 16 hrs, \$2260)								
Project Administration	4	-	-	-	-	-	4	\$ 580
Project Meetings	8	-	4	-	-	-	12	\$ 1,680
B. Compile Existing Information and Prepare Base (Totals = 34 hrs, \$3500)								
Collect City GIS and Pond Information	-	-	-	12	-	-	12	\$ 1,560
Collect Standard Road Sections	-	-	-	2	-	-	2	\$ 260
Overlay Delineated Wetlands	-	-	-	-	4	-	4	\$ 336
Prepare Base Drawing File	-	-	-	-	16	-	16	\$ 1,344
C. Define Overall Stormwater Management/ Drainage (Totals = 62 hrs, \$8268)								
Define Overall Stormwater Management Plan	-	8	20	-	-	-	28	\$ 3,840
Define Stormwater Management for Parcels	-	4	16	-	-	-	20	\$ 2,700
Determine Permit Requirements and Wetland Hydrology	-	-	8	-	-	-	8	\$ 1,040
Refine Infiltration Capacity/ Show Test Pit Locations	-	-	4	-	2	-	6	\$ 688
D. Define Stormwater Management for Future Coop Road Urbanization (Totals = 34 hrs, \$4420)								
Define Stormwater Management Requirements	-	-	6	-	-	-	6	\$ 780
Analyze Coop Road Pond	-	-	8	-	-	-	8	\$ 1,040
Define Alternatives for Stormwater Management	-	-	20	-	-	-	20	\$ 2,600
E. Determine Access, Roadways and Trails (Totals = 48 hrs, \$5140)								
Determine Fixed and Proposed Street Rights-of-Way	2	-	8	-	16	-	26	\$ 2,674
Define Proposed Trails/ Trailhead Facility	2	-	-	-	4	16	22	\$ 2,466
F. Designate Prospective Parcels and Access (Totals = 52 hrs, \$4920)								
Determine Desired Parcel Sizes	-	-	8	-	24	-	32	\$ 3,056
Define Prospective Parcels	-	-	4	-	16	-	20	\$ 1,864
G. Utility Services (Totals = 40 hrs, \$4096)								
Water System Extension	-	-	8	-	12	-	20	\$ 2,048
Sewer System Extension	-	-	8	-	12	-	20	\$ 2,048
H. Wood Preserve (Totals = 32 hrs, \$3976)								
Define Limits of Preserve Area	-	-	-	-	4	4	8	\$ 796
Determine Feasibility of Various Uses	-	-	4	-	-	4	8	\$ 980
Discuss Options with Various Stakeholders	4	-	4	-	-	-	8	\$ 1,100
Address Grant Funding/ Partnership Opportunities	4	-	4	-	-	-	8	\$ 1,100
I. Deliverables (Totals = 52 hrs, \$5716)								
Prepare Concept Plan Drawings	2	-	12	-	24	-	38	\$ 3,866
Determine Infrastructure Budget	2	-	8	-	-	-	10	\$ 1,330
Final Concept Plan Memorandum	-	-	4	-	-	-	4	\$ 520
Total Hours:	28	12	158	14	134	24	370	hrs
Labor Fee and Expenses:	\$ 4,060	\$ 1,860	\$ 20,540	\$ 1,820	\$ 11,256	\$ 2,760		\$ 42,296