## WATER MAIN BREAK/ JOINT LEAK REPORT - JANUARY 2024

## YEARLY WATER MAIN BREAK COMPARISON

| MONTH 24 | MONTH 23 | <u>YTD 24</u> | <u>YTD 23</u> |
|----------|----------|---------------|---------------|
| 7        | 9        | 7             | 9             |

| LOCATION   | BREAK<br>DATE | WORK<br>ORDER | TYPE OF<br>PIPE | SIZE | YEAR     | BREAK       | ESTIMATED DURATION | ESTIMATED<br>WATER LOSS<br>IN GALLONS | DOLLAR<br>VALUE OF<br>WATER<br>REVENUE<br>LOSS** | TOTAL DOLLAR VALUE FOR BREAK* (Water Costs + Repair Costs) |
|--|---------------|---------------|-----------------|------|----------|-------------|--------------------|---------------------------------------|--|--|
|  |               |               |                 |      |          |             | 4 Days and         |                                       |  |  |
| 317 N. White Oak Dr.   | 1/5/2024      | 309269        | CIP             | 8"   | 1969     | 6" Split    | 12 Hours           | 195,883                               | \$1,190.97                                       | \$10,190.97  |
| NOTES: The break was found due to hydrant testing. The duration was calculated by the soil saturation and the size of the split.   |               |               |                 |      |          |             |                    |                                       |  |  |
| W Prospect Ave. & S. Fairview St.  | 1/9/2024      | 309269        | CIP             | 8"   | Pre 1930 | 1/16" Crack | 9 Days             | 5,871,103                             | \$35,696.31                                      | \$44,696.31  |
| NOTES: The break was found by water bubbling in the street. The duration was calculated as the resident heard water running for weeks so went back to Jan. 1 2024.       |               |               |                 |      |          |             |                    |                                       |  |  |
|  |               |               |                 |      |          |             |                    |                                       |  |  |
| 609 N. Canterbury Dr.  | 1/14/2024     | 309269        | CIP             | 8"   | 1967     | 1/16" Crack | 6 Hours            | 99,869                                | \$607.20   | \$9,607.20   |
| NOTES: The break was found due to a call in by a resident. The duration was calculated by the time of the call and the amount of water bubbling.                         |               |               |                 |      |          |             |                    |                                       |  |  |
| 618 E. Mitchell Ave.   | 1/14/2024     | 309269        | DIP             | 8"   | 1978     | 3" Hole     | 4 Hours            | 364,672                               | \$2,217.21                                       | \$11,217.21  |
| NOTES: The break was found due to a call in by a resident. The duration was calculated by the time of the call and the amount of water bubbling.                         |               |               |                 |      |          |             |                    |                                       |  |  |
|  |               |               |                 |      |          |             |                    |                                       | -  |  |
| 618 E. Mitchell Ave.   | 1/14/2024     | 309269        | DIP             | 8"   | 1978     | 3" Hole     | 4 Hours            | 364,672                               | \$2,217.21                                       | \$11,217.21  |
| NOTES: This break was found while repairing the first break at this location. Crew could see a void under the concrete and found another 3" hole that blew at same time. |               |               |                 |      |          |             |                    |                                       |  |  |

<sup>\*\*</sup>Water Loss is calculated at the residential rate of \$6.08 per 1000 gallons.

| LOCATION   | BREAK<br>DATE | WORK<br>ORDER | TYPE OF<br>PIPE | SIZE | YEAR | BREAK       | ESTIMATED<br>DURATION | ESTIMATED<br>WATER LOSS<br>IN GALLONS | DOLLAR<br>VALUE OF<br>WATER<br>REVENUE<br>LOSS** | TOTAL DOLLAR VALUE FOR BREAK* (Water Costs + Repair Costs) |
|--|---------------|---------------|-----------------|------|------|-------------|-----------------------|---------------------------------------|--|--|
| 225 W. Lindbergh St.   | 1/19/2024     | 309269        | CIP             | 8"   | 1950 | 1/16" Crack | 4 Hours               | 51,572                                | \$313.56   | \$9,313.56   |
| NOTES: The break was found due to a call in by a resident. The duration was calculated by the time of the call and the amount of water bubbling. |               |               |                 |      |      |             |                       |                                       |  |  |
| 2401 S. Harmon St.   | 1/21/2024     | 309269        | CIP             | 6"   | 1956 | 1/16" Crack | 6 Hours               | 68,376                                | \$415.73   | \$9,415.73   |
| NOTES: The break was found due to a call in by a resident. The duration was calculated by the time of the call and the amount of water bubbling. |               |               |                 |      |      |             |                       |                                       |  |  |

\*In addition to the dollar value of water revenue lost, there is an average cost of \$9,000 to repair each water main break (including final restoration) and an average cost of \$630 to produce the lost water for each main break.

Total Cost =

\$105,658.17

<sup>\*\*</sup>Water Loss is calculated at the residential rate of \$6.08 per 1000 gallons.