

City of Appleton  
PURCHASED TRANSPORTATION  
For Eight Months Ending August 31, 2019

Description	Month of August Actual	Prior Year August	YTD As of August Actual	Prior YTD August	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	156,830	153,152	1,324,316	1,236,223	1,975,740	67.03%
VTII - Elderly	3,927	3,811	31,425	31,686	64,120	49.01%
PT - Optional (Sunday)	928	1,615	10,155	12,823	21,984	46.19%
Family Care Sheltered Workshop	46,893	48,408	350,909	357,602	547,625	64.08%
Outagamie County Demand Response Rural	23,352	14,392	169,757	120,395	225,406	75.31%
Outagamie County Human Services Transportation	867	65	2,750	3,957	12,824	21.44%
Northern Winnebago Dial - A - Ride	12,082	12,768	92,701	93,520	150,920	61.42%
Calumet County New Hope	-	-	-	89,559	-	0.00%
Calumet County Van Service	-	2,673	19,577	18,644	34,650	56.50%
Connector - Extended Service Hours	28,351	31,005	265,234	249,525	487,808	54.37%
Connector - Extended Service Area	11,047	11,152	85,133	70,151	116,133	73.31%
Downtown Trolley	8,002	9,651	15,966	15,506	30,379	52.56%
Total Purchased Transportation	292,279	288,692	2,367,923	2,299,591	3,667,589	64.56%