CITY OF APPLETON 2026 BUDGET
SPECIAL REVENUE FUNDS
Emergency Medical Services

NOTES

CITY OF APPLETON 2026 BUDGET
SPECIAL REVENUE FUNDS

Emergency Medical Services **Business Unit 2080**

PROGRAM MISSION

The mission of Appleton Fire Department's Emergency Medical Services Division is to enhance the quality of life in our community by providing a premier level of pre-hospital services which ultimately improves the outcomes for those that need our service.

PROGRAM NARRATIVE

Link to Strategy:

Implements Key Strategies #2: "Encourage active community participation and involvement", #3: "Recognize and grow everyone's talents", and #4: "Continually assess trends affecting the community and proactively respond".

Objectives:

Provide timely, state-of-the-art pre-hospital care to all people within our service area.

Provide quality, consistent pre-hospital medical training to all employees of the Fire Department.

Maintain compliance with department, local, and State codes, laws, guidelines, and regulations.

Ensure continuous program development and quality improvement.

Work with our Medical Director to monitor the percentage of cardiac patients who were discovered in ventricular fibrillation that survived and were discharged from the hospital.

Participate with other fire departments, Gold Cross Ambulance, and other agencies during medical training or exercises.

Major changes in Revenue, Expenditures, or Programs:

The department is improving patient care outcomes through the service upgrade to paramedic non-transport.

DEPARTMENT BUDGET SUMMARY

Programs		Actual		Budget			%
Unit	Title	2023	2024	Adopted 2025	Amended 2025	2026	Change *
Program Revenues		$ -	$ -	$ -	$ -	$ 135,140	N/A
Program Expenses		$ -	$ -	$ -	$ -	$ 135,140	N/A
Expenses Comprised Of:							
Personnel		-	-	-	-	-	N/A
Training & Travel		-	-	-	-	20,000	N/A
Supplies & Materials		-	-	-	-	85,640	N/A
Purchased Services		-	-	-	-	20,500	N/A
Capital Expenditures		-	-	-	-	9,000	N/A

* % change from prior year adopted budget

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Emergency Medical Services **Business Unit 2080**

PROGRAM BUDGET SUMMARY

	Description	Actual 2023	Actual 2024	Budget Adopted 2025	Budget Amended 2025	Budget 2026
	Revenues					
422400	Miscellaneous State Aids	$ -	$ -	$ -	$ -	$ 135,140
	Total Revenue	$ -	$ -	$ -	$ -	$ 135,140
	Expenses					
620100	Training/Conferences	$ -	$ -	$ -	$ -	$ 20,000
630902	Tools & Instruments	-	-	-	-	13,700
631500	Books & Library Materials	-	-	-	-	4,100
631603	Other Misc. Supplies	-	-	-	-	12,840
632102	Protective Clothing	-	-	-	-	12,500
632400	Medical/Lab Supplies	-	-	-	-	15,000
632601	Repair Parts	-	-	-	-	12,500
632700	Miscellaneous Equipment	-	-	-	-	15,000
640400	Consulting Services	-	-	-	-	7,000
641308	Cellular Phones	-	-	-	-	13,500
641800	Equipment Repairs & Maint.	-	-	-	-	7,000
643000	Health Services	-	-	-	-	2,000
	Total Expense	$ -	$ -	$ -	$ -	$ 135,140

DETAILED SUMMARY OF 2026 PROPOSED EXPENDITURES > $15,000

None

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Emergency Medical Services
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE (DEFICIT)

Revenues	2023 Actual	2024 Actual	2025 Budget	2025 Projected	2026 Budget
Intergovernmental	$ -	$ -	$ -	$ -	$ 135,140
Total Revenues	-	-	-	-	135,140
Expenses					
Program Costs	-	-	-	-	135,140
Total Expenses	-	-	-	-	135,140
Revenues over (under) Expenses	-	-	-	-	-
Fund Balance - Beginning	-	-	-	-	-
Fund Balance - Ending	$ -	$ -	$ -	$ -	$ -