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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 3/21/2022

RE: Action: Award the City of Appleton "2022 AWWTP Hardscape Renovation Project" contract to Vinton Construction Co., Inc. in the amount of \$335,602.45 with a contingency of 12% for a project total not to exceed \$375,875.

Action: Approve budget transfer of \$67,821 from the "2022 AWWTP Electrical Distribution Upgrades Project" to "2022 AWWTP Hardscape Renovation Project."

The 2022 Capital Improvement Plan includes \$300,000 and \$57,854 carryover from the 2021 hardscapes project to complete the 2022 Hardscape Renovation Project at the Appleton Wastewater Treatment Plant. Of that amount, \$49,800 has been allocated to design leaving a balance of \$308,054 for construction. This project includes replacing the access road from F1-Building to D-Building and R-Building to F2-Building along with installing new stormwater collection structures. The recommendations for repairs were determined by our consulting engineer after a hardscape audit was completed at the site. The 2022 unit costs bid higher than what was estimated due to the current market conditions and has caused the need for the requested budget transfer.

The bids were received as follows:

Vinton Construction Co., Inc. (low bid)	\$335,602.45
Highway Landscapers, Inc.	\$423,414.90

We are requesting a budget transfer from the 2022 AWWTP Electrical Distribution Project. The 2022 AWWTP Electrical Distribution Project bids came in under the estimated budget.

Our Design Consultant has written the City of Appleton a formal letter of recommendation to award the contract to Vinton Construction Co., Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the Design Consultants recommendation. Therefore, we recommend awarding the contract to Vinton Construction Co., Inc. in the amount of \$335,602.45 plus a contingency of 12% only to be

utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.