

City of Appleton
PURCHASED TRANSPORTATION
For Nine Months Ending September 30, 2018

Description	Month of September Actual	Prior Year September	YTD As of September Actual	Prior YTD September	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	150,363	136,785	1,386,348	1,239,033	1,871,109	74.09%
VTII - Elderly	3,424	3,860	35,110	30,981	58,680	59.83%
PT - Optional (Sunday)	2,164	1,034	14,987	11,386	20,119	74.49%
Family Care Sheltered Workshop	40,107	37,645	397,709	388,895	535,991	74.20%
Outagamie County Demand Response Rural	13,872	17,142	134,267	161,256	220,906	60.78%
Outagamie County Human Services Transportation	130	-	4,087	2,649	11,418	35.79%
Neenah Dial - A - Ride	11,144	11,130	104,664	114,632	150,920	69.35%
Calumet County New Hope	-	17,304	89,559	148,356	192,011	46.64%
Calumet County Van Service	1,532	1,722	20,176	14,316	45,310	44.53%
Connector - Extended Service Hours	28,860	25,190	278,386	311,203	473,600	58.78%
Connector - Extended Service Area	9,697	7,913	79,848	72,324	112,750	70.82%
Downtown Trolley	-	3,904	24,181	17,866	30,024	80.54%
Total Purchased Transportation	261,293	263,629	2,569,322	2,512,897	3,722,838	69.02%