CITY OF APPLETON 2019 BUDGET CAPITAL IMPROVEMENTS PROGRAM
PROJECT REQUEST

IDENTIFICATION

Project Title: Electronic Pollbooks

PROJECT DESCRIPTION

Justification:

The Wisconsin Elections Commission launched Electronic Pollbooks in summer of 2018. These reduce wait time for voters, increase accuracy of voter information and improve the Election Day experience for both voters and workers. A CIP request was included in the 2018 budget to purchase electronic poll books but due to the late timing of the launch and higher than anticipated costs the request is being revised and submitted for the 2019 budget with an expected purchase in January, 2019.

Discussion of operating cost impact:

There is no anticipated operating cost impact after the purchase of the equipment as the devices interface with the State WisVote voter management system.

DEPARTMENT COST SUMMARY						
DEPARTMENT PHASE	2019	2020	2021	2022	2023	Total
Legal Svcs 60 e-pollbooks	124,000	-	-	-	-	$ 124,000
Total - City Center Capital Projects Fund	$ 124,000	$ -	$ -	$ -	$ -	$ 124,000

COST ANALYSIS							
Estimated Cash Flows							
Components	2019	2020	2021	2022	2023	Total	
Planning	-	-	-	-	-	$ -	
Land Acquisition	-	-	-	-	-	$ -	
Construction	-	-	-	-	-	$ -	
Other	124,000	-	-	-	-	$ 124,000	
Total	$ 124,000	$ -	$ -	$ -	$ -	$ 124,000	
Operating Cost Impact	$ -	$ -	$ -	$ -	$ -	$ -	