

City of Appleton
PURCHASED TRANSPORTATION
For one month Ending January 31, 2019

Description	Month of January Actual	Prior Year January	YTD As of January Actual	Prior YTD January	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	134,648	151,826	134,648	151,826	1,871,109	7.20%
VTII - Elderly	2,454	4,425	2,454	4,425	64,120	3.83%
PT - Optional (Sunday)	422	1,276	422	1,276	21,984	1.92%
Family Care Sheltered Workshop	40,499	46,277	40,499	46,277	547,625	7.40%
Outagamie County Demand Response Rural	18,067	16,321	18,067	16,321	225,406	8.02%
Outagamie County Human Services Transportation	-	856	-	856	12,824	0.00%
Neenah Dial - A - Ride	10,066	10,766	10,066	10,766	150,920	6.67%
Calumet County New Hope	-	17,660	-	17,660	-	0.00%
Calumet County Van Service	2,603	-	2,603	-	34,650	7.51%
Connector - Extended Service Hours	28,610	31,360	28,610	31,360	487,808	5.87%
Connector - Extended Service Area	7,904	8,057	7,904	8,057	116,133	6.81%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	245,273	288,824	245,273	288,824	3,562,958	6.88%