

Dean J. Fox Director of Information Technology 832-5892

TO: Chairperson Martin and Members of the Utilities Committee

Date: Dec 20, 2013

Re: Informational item regarding expenditures for required ground fault cabling on the Utilities phone upgrade project.

Due to some determinations that couldn't be made until the phone project was further along at the two Utilities Plants, additional cabling for ground requirements and an additional wiring closet has been ordered for the Waste Plant.

We built in the contingency funds in the original request and at this point have allocated \$9,951 of the \$12,290 contingency funds for required cabling for grounding the system along with additional wiring closet equipment.

If you have any questions regarding this recommendation please contact Dean Fox.