

City of Appleton
PURCHASED TRANSPORTATION
For three months Ending March 31, 2019

Description	Month of March Actual	Prior Year March	YTD As of March Actual	Prior YTD March	2019 Amended Budget	2019 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	159,656	159,809	472,650	456,504	1,871,109	25.26%
VTII - Elderly	3,183	4,183	9,950	12,597	64,120	15.52%
PT - Optional (Sunday)	623	1,486	3,159	4,199	21,984	14.37%
Family Care Sheltered Workshop	44,378	45,884	122,838	131,788	547,625	22.43%
Outagamie County Demand Response Rural	17,701	17,582	56,035	47,390	225,406	24.86%
Outagamie County Human Services Transportation	128	388	273	2,051	12,824	2.13%
Neenah Dial - A - Ride	9,314	12,292	33,635	33,068	150,920	22.29%
Calumet County New Hope	-	18,912	-	47,234	-	0.00%
Calumet County Van Service	702	1,508	7,332	4,777	34,650	21.16%
Connector - Extended Service Hours	32,228	36,455	111,462	97,919	487,808	22.85%
Connector - Extended Service Area	10,425	8,610	30,190	24,518	116,133	26.00%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	278,338	307,109	847,524	862,045	3,562,958	23.79%