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Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

CC: Chris Shaw, Utilities Director
Kelli Rindt, Enterprise Fund Accounting Manager

Date: September 19, 2023

Re: Information: Approve Change Order #5 to Miron Construction contract as part of the AWWTP Sludge Storage Building Addition Construction Project totaling \$43,722.80 resulting in a decrease in contingency from \$674,724 to \$631,001

BACKGROUND:

On July 20, 2022 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Sludge Storage Building Addition Construction Project to Miron Construction in the amount of \$5,330,989 with 15% contingency of \$799,648 for a project total not to exceed \$6,130,637. The change order tasks summarized within Table 1 represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

CHANGE ORDER #5

Change Order #5 reflects the cost for labor and materials associated with the relocation of light poles and associated buried circuit; additional lintel column to support the new conveyor; removal and replacement of an existing temporary section of roadway concrete; steel adaptor modifications to support the AWWP loader coupler; and undercutting of unsuitable soils beneath an area of the new foundation.

Table 1: Change Order Summary

Change Order #	Cost	Description
CO#1	\$28,171.18	Revised face brick from specified manufacturer to match existing
CO#2	\$30,235.78	Changes to stormwater design
CO#3	\$50,910.19	Changes to road pavement from flexible asphalt to concrete.
CO#4	\$15,607.16	Fire access lane extension and revise storage pad configuration.
CO#5	\$43,722.80	Light pole and circuit relocation, lintel support, steel column couplers

Total \$168,647.11

If you have any questions regarding the project or the associated change orders, please contact Chris Stempa at 832-2353.