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LIST OF PROJECT COSTS

All costs are based on 2023 prices and are preliminary estimates that are based on best information available. The Plan is not meant to be a budget nor an appropriation of funds for specific projects, but a framework within which to manage projects understanding the District can be in effect for a twenty-year period allowed by Wisconsin Statute. The City of Appleton reserves the right to increase these costs to reflect inflationary increases and other uncontrollable circumstances between 2023 and the time of construction. The City retains the right to delete projects or change the scope and/or timing of projects implemented as the Common Council individually authorizes them, without amending the Plan.

Project/Activity	Total Cost	Estimated Timing
• Municipal Infrastructure Improvements and administration	\$16,241,452	2024-2036
• Municipal Infrastructure and administration within the ½ Mile Boundary	\$2,055,000	2028-2031
• Development Incentives & Property Improvement Grants	None projected at this time	-----
• Other Costs - Administrative, Professional, Environmental, and Promotion Services Costs. Filing fees and fees charged by State. Audit Costs, partial salaries.	\$403,650	2024-2043
• Financing Costs* <ul style="list-style-type: none"> ○ General Fund Advance Interest Expense \$104,928 ○ General Obligation \$3,445,457 	\$3,550,385	2024-2041
TOTAL:	\$22,250,487	2024-2043

***NOTE:** The financing costs associated with the proposed project costs for this District are incorporated into the financing schedules for the District. See *Section 7: Description of the Methods of Financing and the Time When Such Costs or Monetary Obligations are to be Incurred* for financing details for the District.