LOSS SPECIAL CHARGE FOR 2013

BASED ON 2012 INSURANCE COST DISTRIBUTION BY FUND

Description	General Fund	Waste Water	Valley Transit	Parking	Water	Reid	Sanitation	Stormwater	2012 Budgeted
Cost Allocation	671,793	116,030	78,030	44,540	95,890	3,280	29,130	27,370	1,066,063
Percentage	63%	11%	7%	4%	9%	0%	3%	3%	100%
Special Charge	252,000	44,000	28,000	16,000	36,000	0	12,000	12,000	400,000