



MEMO

"...meeting community needs...enhancing quality of life."

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: October 1, 2020

SUBJECT: Request to approve the following 2020 Budget adjustment:

Capital Projects Fund – Public Safety Camera Program (Northland Avenue/STH 441 interchange)	- \$20,000
Capital Projects Fund – Public Safety Camera Program (College Avenue/Memorial Drive area)	+\$20,000

The 2020 Capital Improvements Program includes \$20,000 for the installation of a public safety camera at the Northland Avenue/STH 441 interchange. Based on the impending Interstate 41 Expansion Project, which could include significant changes to this interchange, staff is requesting that these funds be reallocated to a different location. The City was recently alerted by the State Patrol that the College Avenue/Memorial Drive intersection has been deemed as an area needing attention due to the recent crash data, so this general area would be an ideal location for improved camera technology.

The Appleton Police Department was awarded a grant for a mobile ALPR (automatic license plate recognition) system. This system uses different cameras and operates on a different platform than our existing public safety cameras. Staff believes that the ALPR system would be the best technology for this downtown location.

Therefore, we are requesting a budget adjustment to reallocate the \$20,000 from the Northland Avenue/STH 441 location to the College Avenue/Memorial Drive area.