

**Parking
Revenue**

25%

ORG	ACCOUNT DESCRIPTION	ACTUALS-2021	ORG BUD-2022	ACTUALS-2022	VARIANCE-	
5110 Parking Administration						
470500	General Interest	2,931	1,000	-	1,000	
471000	Interest on Investments	14,954	10,000	-	10,000	
471500	Gain/Loss on Investment	(5,904)	-	-	-	
471600	Unrealized Gains/Losses	(15,741)	-	-	-	
501000	Miscellaneous Revenue	1	1	1	-	
502100	Capital Contributions	-	-	-	-	
503500	Other Reimbursements	639	1,000	-	1,000	
592200	Transfer In - Special Revenue	1,500,000	-	-	-	
		1,496,880	12,001	1	12,000	0%
5121 Meter Operations & Maint						
484100	Metered Parking	371,843	400,000	80,396	319,605	
484600	Parking Meter Hood Fees	69,808	25,000	7,515	17,485	
		441,651	425,000	87,911	337,089	21%
5122 Lot Parking & Maint						
484100	Metered Parking	33,860	30,000	7,922	22,078	
		33,860	30,000	7,922	22,078	26%
5123 Ramp Operation & Maint						
485000	Daily Entrance Fees	363,328	570,000	85,555	484,445	
485000	3404 Daily Entrance Fees-Red	178,302	-	46,447	-	
485000	3406 Daily Entrance Fees-Yellow	35,160	-	7,297	-	
485000	3408 Daily Entrance Fees-Green	149,866	-	30,792	-	
485200	Pass Sales	657,780	830,000	279,479	550,521	
485200	3404 Pass Sales-Red	134,753	-	102,106	-	
485200	3406 Pass Sales-Yellow	372,287	-	108,330	-	
485200	3408 Pass Sales-Green	150,740	-	69,042	-	
503000	Damage to City Property	2,267	-	-	-	
508500	Cash Short or Over	747	-	176	(176)	
		1,024,122	1,400,000	365,210	1,034,790	26%
5130 Ordinance Enforcement						
452000	Parking Violations	249,169	320,000	64,312	255,688	
503500	Other Reimbursements	213	600	100	500	
		249,382	320,600	64,412	256,188	20%
	Parking Revenues	\$ 3,245,895	\$ 2,187,601	\$ 525,457	\$ 1,662,144	24%