

**Community Partner Application AWARD RECOMMENDATIONS  
for the 2017 CDBG Program Year**

NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	CITY COUNCIL \$ REC	CDBG ADVISORY BOARD \$ REC
City of Appleton Homeowner Rehabilitation Loan Program	housing	24 homes rehabbed	rehabilitate 24 homes for low or moderate income homeowners	\$ 81,222	NA	NA	NA	\$ 81,222
City of Appleton Neighborhood Services Program	neighborhood revitalization	TBD	award grants to the participating eligible registered neighborhoods for CDBG eligible activities that improve neighborhoods	\$ -	NA	NA	NA	\$ -
Fair Housing Services	administration	NA	provide fair housing services as program administration costs per HUD regulations	\$ 25,000	NA	NA	NA	\$ 25,000
Appleton Housing Authority	housing	TBD	assist first-time homebuyers with downpayments and rehabilitation, provide homebuyer counseling	\$ 60,000	NA	NA	NA	\$ 60,000
Community Development Affordable Housing Project	housing	TBD	support site acquisition and infrastructure that will expand housing options that are affordable for residents of the City of Appleton	\$ 200,000	NA	NA	NA	\$ 200,000
CDBG Program Administration	administration	NA	fund costs associated with administering the CDBG Program for the Finance and Community and Economic Development Departments	\$ 24,192	NA	NA	NA	\$ 46,229
				<b>\$ 390,414</b>				<b>\$ 412,451</b>
NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	CITY COUNCIL \$ REC	CDBG ADVISORY BOARD \$ REC
Greater Fox Cities Area Habitat for Humanity	housing	4 properties rehabilitated and sold to qualified homebuyers	acquire 4 properties to do full house rehabilitation and then sell to qualified low or moderate income homebuyers	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Housing Partnership of the Fox Cities	housing	1 property acquired	provide 2 rental units to income qualified persons	\$ 60,000	\$ -	\$ -	\$ -	\$ -
The Mooring Programs, Inc	housing	5 housing units rehabilitated	rehabilitate 5 housing units that serve as primary residential treatment services to individuals with substance abuse disorders	\$ 62,200	\$ 36,213	\$ 36,213	\$ 36,213	\$ 36,213
Salvation Army Fox Cities	public facility	roof replacement	roof replacement of building associated with food pantry	\$ 38,079	\$ 22,173	\$ 22,173	\$ 22,173	\$ 22,173
				<b>\$ 270,279</b>	<b>\$ 58,386</b>	<b>\$ 58,386</b>	<b>\$ 58,386</b>	<b>\$ 58,386</b>
PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT REQUESTED	CDBG ADVISORY BOARD \$ REC	CEDC \$ REC	CITY COUNCIL \$ REC	CDBG ADVISORY BOARD \$ REC
Compassionate Home Health Care	public service	17 households served	support administrative staff and caregivers that provide in-home personal care	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Fox Valley Warming Shelter	public service	554 persons served	support various staff positions	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Goodwill Industries of Northeast Wisconsin	public service	1,000 persons served	pay 30% of salary for Neighborhood Connector staff person	\$ 11,000	\$ -	\$ -	\$ -	\$ -
Harbor House	public service	300 persons served	support counseling/advocacy staff persons that work with women and children affected by domestic violence	\$ 27,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Homeless Connections	public service	200 persons served	support house supervisor staff position and assist with utility bills	\$ 20,000	\$ 14,200	\$ 14,200	\$ 14,200	\$ 14,200
LEAVEN	public service	103 households served	provide rental assistance to those at risk of homelessness through the Emergency Assistance Program	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
NAMI	public service	10-12 participants served	support the Peer Specialist Training Program	\$ 26,190	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
St. Vincent de Paul Society of Appleton, Inc	public service	300 persons served	funding of Bed Program providing those in need of a bed with brand new mattress	\$ 24,000	\$ -	\$ -	\$ -	\$ -
STEP Industries	public service	350 participants served	support staff and participants in a program that provides vocational and support services to individuals in recovery from drug and alcohol addiction	\$ 37,300	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				<b>\$ 220,990</b>	<b>\$ 79,200</b>	<b>\$ 79,200</b>	<b>\$ 79,200</b>	<b>\$ 79,200</b>

**City Programs/Appleton Housing Authority/Administration  
CDBG Advisory Board Recommendations**

**ORIGINAL COUNCIL RECOMMENDATION**  
**\$390,414**  
**\$137,586**  
**\$528,000**

**REVISED**  
**\$ 412,451**  
**\$ 137,586**  
**\$ 550,037**



This amount cannot exceed \$79,200 due to 15% cap on Public Service Activities per HUD regulations.