

PARKS, RECREATION & FACILITIES MANAGEMENT

Dean R. Gazza, Director

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 8/21/2017

RE: Action: Award the "2017 Telulah Skate Park Additions Project" to Miron

Construction Co., Inc. in the amount of \$157,993 with a contingency of \$17,257

for a project total not to exceed \$175,250

Action: Approve positive balance transfer of \$60,000 from the "2017 Police

Department Parking Deck Surfacing Project" to "2017 Telulah Skate Park Additions

Project."

The 2016 and 2017 Capital Improvement Plan includes \$130,000 to construct upgrades and additions to the Telulah Skate Park. Of that amount, \$14,750 has been utilized for professional services, leaving a balance of \$115,250 for construction. The project includes adding new sidewalks, new skate features, landscaping, and concrete crack repairs to the Telulah Skate Park.

The bids were received as follows:

Miron Construction Co., Inc. (low bid) \$157,993

During design phase it was determined that extra concrete should be added along the perimeter of the skate park to reduce the landscape damage caused by spectators, thus raising the anticipated cost of this project. We are requesting to utilize the positive variance of \$60,000 from the 2017 Police Department Parking Deck Surfacing Project as that project was bid below the estimated project cost.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Miron Construction Co., Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Miron Construction Co., Inc. in the amount of \$157,993 plus a contingency of \$17,257 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.