

**City of Appleton**  
**PURCHASED TRANSPORTATION**  
**For Five Months Ending May 31, 2020**

Description	Month of May Actual	Prior Year May	YTD As of May Actual	Prior YTD May	2020 Amended Budget	2020 % of Total Budget
<b>PURCHASED TRANSPORTATION EXPENSE</b>						
VTII - Disabled	31,148	164,520	470,098	757,423	2,052,750	22.90%
VTII - Elderly	928	4,118	10,959	18,494	62,480	17.54%
PT - Optional (Sunday)	36	1,356	1,142	6,583	23,205	4.92%
Family Care Sheltered Workshop	13,599	46,893	146,318	216,624	564,054	25.94%
Outagamie County Demand Response Rural	7,659	24,905	72,629	102,806	259,550	27.98%
Outagamie County Human Services Transportation	-	660	3,468	1,048	11,900	29.14%
Neenah Dial - A - Ride	4,900	11,746	38,248	57,785	150,920	25.34%
Calumet County Van Service	4,064	3,807	16,301	13,874	34,650	47.04%
Connector - Extended Service Hours	18,978	35,072	136,488	181,402	412,000	33.13%
Connector - Extended Service Area	4,841	10,804	47,871	54,770	141,625	33.80%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	86,153	303,881	943,522	1,410,809	3,743,513	25.20%