



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final-revised Municipal Services Committee

Monday, June 12, 2023

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Pledge of Allegiance
3. Roll call of membership
4. Approval of minutes from previous meeting

[23-0658](#) Minutes from May 22, 2023

Attachments: [5-22-23 Meeting Minutes.pdf](#)

5. Public Hearing/Appealances

6. Action Items

[23-0659](#) Anticipated award of Unit P-23 Pavement Marking Contract (Epoxy). Quotes to be opened Thursday, June 8, 2023. ***Memo distributed at meeting.***

[23-0660](#) Anticipated award of Unit Q-23 Pavement Marking Contract (Paint). Quotes to be opened Thursday, June 8, 2023. ***Memo distributed at meeting.***

[23-0661](#) Approve new parking restriction on the 2500-2700 block of N Roemer Road (adjacent The Boldt Company). Follow-Up to Six-Month Trial Period.

Attachments: [2500-2700 N Roemer Road Parking Change \(Boldt\)\(post 6-month trial\).pdf](#)

[23-0663](#) Approve parking and traffic-related ordinance changes related to the A-23 Bluff Street Reconstruction Project.

Attachments: [Bluff Site A-23 Ordinance Changes.pdf](#)

[23-0665](#) Approve parking ordinance change related to the College Avenue 4-to-3 Lane Conversion Project.

Attachments: [College Av 4-to-3 Lane Conversion \(CC-23\) Parking Change \(002\).pdf](#)

[23-0666](#) Approve change to intersection traffic control at the Homestead Drive/Linwood Avenue intersection.

Attachments: [Homestead Dr - Linwood Av \(2-way stop control reversal\).pdf](#)

[23-0667](#) Approve parking change on S. Driscoll Street (1300S/1400S/1500S block). Follow-Up to Six-Month Trial Period.

Attachments: [S Driscoll St \(post 6-month trial\).pdf](#)

7. Information Items

[23-0668](#) Bird E-Scooter Monthly Report - May 2023.

Attachments: [Appleton May 2023 Bird Report.pdf](#)

[23-0669](#) Parking Utility Monthly Revenue Update for May 2023.

Attachments: [May 2023 YTD Parking Revenues.pdf](#)

[23-0670](#) Inspections Division Permit Summary Comparison Report for May 2023.

Attachments: [May 2023 Inspections Report.pdf](#)

8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

**We are currently experiencing intermittent issues/outages with our audio/video equipment. Meeting live streams and recordings are operational but unreliable at times. This is due to delays in receiving necessary system hardware components. We continue to look for solutions in the interim and we hope to have these issues resolved soon.*



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Meeting Minutes - Final Municipal Services Committee

Monday, May 22, 2023

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Pledge of Allegiance

3. Roll call of membership

Present: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

4. Approval of minutes from previous meeting

[23-0595](#)

Minutes from May 8, 2023

Attachments: [5-8-23 Meeting Minutes.pdf](#)

**Siebers moved, seconded by Meltzer, that the Minutes be approved. Roll Call.
Motion carried by the following vote:**

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

5. **Public Hearing/Appearances**

6. **Action Items**

[23-0586](#)

Approve the three-party engineering design services contract between the City of Appleton, Wisconsin DOT and Ayres Associates Inc. for the design of Lawe Street (College Avenue to Wisconsin Ave). Compensation for authorized services for this contract shall not exceed \$439,934.38 with the WisDOT responsible for \$339,441 and the City responsible for \$100,493.38. Funding cap determined by the previously approved State/Municipal Agreement for a State-LET Urbanized Area STP-Urban Program Project.

Attachments: [Three Party Design Engineering Services Contract_COA_WisDOT_Ayres_49842474-1400045926-2.pdf](#)

Meltzer moved, seconded by Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

[23-0587](#)

Approve the Local Highway Bridge Inspection Agreement between Outagamie County and City of Appleton to delineate local bridges that are the responsibility of the City to inspection in order to comply with the National Bridge Inspection Standards, Code of Federal Regulations Title 23, Part 650, Subpart C.

Attachments: [Local Bridge Inspection Agreement - City of Appleton.pdf](#)

Siebers moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

[23-0588](#)

Request from JoAnn Fidika at 1619 E. Pauline Street for a Terrace Occupancy Permit to keep an existing 3' fence in the street terrace along N. Wilmer Avenue.

Attachments: [2023.05.16_1619 Pauline Terrace Occupancy Permit.pdf](#)

Meltzer moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Van Zeeland, Doran and Meltzer

Nay: 1 - Siebers

Absent: 1 - Alfheim

[23-0589](#)

Request from Mud & Prints for a Street Occupancy Permit to place overhead Edison lights above the sidewalk and beautification strip at 311 E. College Avenue.

Attachments: [2023.05.17_MudandPrints_Permit to Occupy.pdf](#)

Siebers moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

[23-0590](#)

Request from Appleton Downtown Inc. for a street occupancy permit to host a Sidewalk Sale every third Friday from June to August 2023 (June 16, July 21, August 18, 2023) on the College Avenue beautification strip from 900 W. College Avenue to 300 E. College Avenue.

Attachments: [ADI Ltr to City re Permit to Occupy Downtown Creates Sidewalk Sale 5.18.23.pdf](#)

Siebers moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

[23-0592](#)

Request from Appleton Downtown Inc. for a street occupancy permit to host a Sidewalk Sale on Friday, August 4, Saturday August 5 and Sunday August 6, 2023 from 10:00 am to 6:00 pm (during Mile of Music) on the College Avenue beautification strip from 900 W. College Avenue to 300 E. College Avenue.

Attachments: [ADI Ltr to City re Permit to Occupy MOM Sidewalk Sales 5.18.23.pdf](#)

Siebers moved, seconded by Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

[23-0593](#)

Request from KJL Properties for a permanent street occupancy permit to allow trucks and trailers to occupy the western end of W. Reeve Street during loading and unloading for 1843 W. Reeve Street.

Attachments: [2023.05.18_1843 W Reeve Street Permanent Street Occupancy Permit.pdf](#)

Siebers moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

7. Information Items

[23-0594](#)

Glendale Avenue Maintenance Project

Attachments: [2023.05.17_Glendale Maintenance Memo.pdf](#)

8. Adjournment

**Siebers moved, seconded by Meltzer, that the meeting be adjourned. Roll Call.
Motion carried by the following vote:**

Aye: 4 - Van Zeeland, Doran, Meltzer and Siebers

Absent: 1 - Alfheim

To: Municipal Services Committee
From: Mike Hardy, Assistant Traffic Engineer
Date: June 01, 2023
Re: New parking restriction on the 2500-2700 block of N Roemer Road (adjacent The Boldt Company)
Follow-Up to Six-Month Trial Period

In response to a concern raised by Boldt Company, the City implemented a new parking restriction for a 6-month evaluation period that began in November of 2022. The new parking restriction was placed on the west side Roemer Road, beginning just south of the Central Transport driveway, extending south 200’ across the Boldt driveway. The concern is when Boldt employees and visitors park too close to their north service driveway, it complicates maneuvering and good visibility of Roemer Road traffic for their construction fleet vehicles.

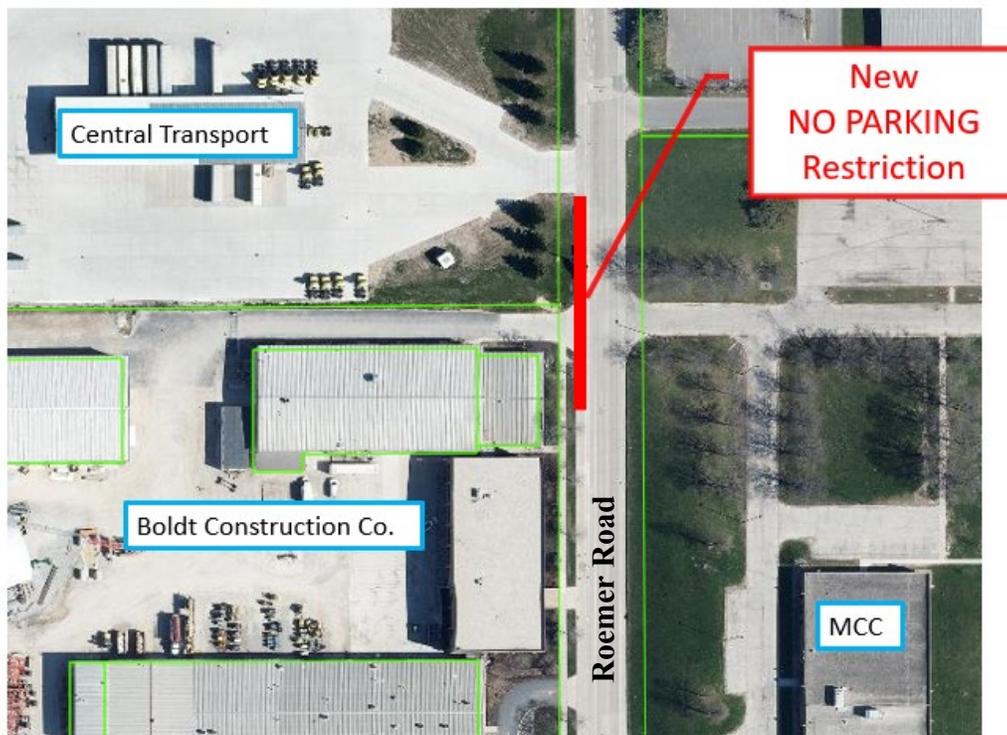


Figure 1: New NO PARKING Restriction, west side of Roemer Road, extending 200-FT south of Central Transport driveway.

A Boldt company representative acknowledged the change has helped. Central Transport was supportive of the trial but did not provide any additional feedback to a recent contact. We did not receive any other feedback or complaints during the six-month trial period. Based on this, we recommend making the change permanent.

To accomplish this, the following ordinance action is required:

1. **Create:** “Parking be prohibited on the west side of Roemer Road from a point 510 feet south of Northland Avenue to a point 710 feet south of Northland Avenue.”



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DEPARTMENT OF PUBLIC WORKS
Engineering Division – Traffic Section
2625 E. Glendale Avenue
Appleton, WI 54911
TEL (920) 832-5580
FAX (920) 832-5570

To: Municipal Services Committee
From: Eric S. Lom, City Traffic Engineer
Date: June 7, 2023
Re: Ordinance changes related to the A-23 Bluff Street Reconstruction Project

The *Bluff Site Streets Reconstruction Project* (including 100S Oneida, 100N/100S Morrison, 100N/100S/200S Durkee, & 100W/100E/200E Lawrence) was included in the 2023 budget and is currently under construction, with completion expected in late summer. This memo addresses the parking and traffic restrictions that are necessary to implement the Council-approved project design.

The following ordinance actions related to parking and traffic restrictions are recommended:

1) Parking:

a) 100S Oneida Street:

- (1) **Create:** “Parking be prohibited on the west side of Oneida Street from College Avenue to a point 31 feet south of College Avenue.”
- (2) **Create:** “Designate a 15-minute Loading Zone on the west side of Oneida Street from a point 31 feet south of College Avenue to a point 102 feet south of College Avenue (tow zone).”
- (3) **Create:** “Stopping, standing and parking be prohibited on the west side of Oneida Street from a point 102 feet south of College Avenue to a point 250 feet south of College Avenue (tow zone).”
- (4) **Create;** “Designate metered parking on the west side of Oneida Street from a point 80 feet north of Lawrence Street to a point 41 feet north of Lawrence Street.”
- (5) **Create:** “Parking be prohibited on the west side of Oneida Street from Lawrence Street to a point 41 feet north of Lawrence Street (tow zone).”
- (6) **Create:** “Stopping, standing and parking be prohibited on the east side of Oneida Street from Lawrence Street to a point 24 feet north of Lawrence Street (tow zone).”
- (7) **Create:** “Designate a 15-minute Loading Zone on the east side of Oneida Street from a point 16 feet south of College Avenue to a point 88 feet south of College Avenue (tow zone).”

b) 100W Lawrence Street:

- (1) “Parking be prohibited on the north side of Lawrence Street from Appleton Street to a point 42 feet east of Appleton Street (tow zone).”
- (2) “Designate a 15-minute Loading Zone on the north side of Lawrence Street from a point 42 feet east of Appleton Street to a point 111 feet east of Appleton Street (tow zone).”
- (3) “Designate metered parking on the north side of Lawrence Street from a point 111 feet east of Appleton Street to a point 230 feet east of Appleton Street.”
- (4) “Parking be prohibited on Lawrence Street from Oneida Street to a point 53 feet west of Oneida Street (tow zone).”
- (5) “Designate metered parking on the south side of Lawrence Street from a point 53 feet west of Oneida Street to a point 220 feet west of Oneida Street.”
- (6) “Parking be prohibited on the south side of Lawrence Street from Appleton Street to a point 52 feet east of Appleton Street (tow zone).”

c) 100E Lawrence Street:

- (1) “Parking be prohibited on Lawrence Street from Oneida Street to a point 50 feet east of Oneida Street

- (tow zone).”
- (2) “Designate metered parking on the north side of Lawrence Street from a point 50 feet east of Oneida Street to a point 41 feet west of Morrison Street.”
 - (3) “Parking be prohibited on the north side of Lawrence Street from Morrison Street to a point 41 feet west of Morrison Street (tow zone).”
 - (4) “Parking be prohibited on the south side of Lawrence Street from Morrison Street to a point 54 feet west of Morrison Street (tow zone).”
 - (5) “Designate metered parking on the south side of Lawrence Street from a point 54 feet west of Morrison Street to a point 44 feet east of Oneida Street.”
- d) 200E Lawrence Street:
- (1) “Parking be restricted to vehicles displaying handicapped license plates or Wisconsin Handicapped permit only on the north side of Lawrence Street from Morrison Street to a point 100 feet east of Morrison Street (back-in angle parking only; front-in parking prohibited).”
 - (2) “Designate metered parking on the north side of Lawrence Street from a point 100 feet east of Morrison Street to a point 33 feet west of Durkee Street (back-in angle parking only; front-in parking prohibited).”
 - (3) “Parking be prohibited on the south side of Lawrence Street from Durkee Street to a point 47 feet east of Durkee Street (tow zone).”
 - (4) “Designate metered parking on the south side of Lawrence Street from a point 47 feet west of Durkee Street to a point 45 feet east of Morrison Street.”
- e) 100S/200S Durkee Street:
- (1) “Parking be prohibited on the west side of Durkee Street from College Avenue to a point 30 feet south of College Avenue (tow zone).”
 - (2) “Designate a 15-minute Loading Zone on the west side of Durkee Street from a point 30 feet south of College Avenue to a point 72 feet south of College Avenue (tow zone).”
 - (3) “Designate metered parking on the west side of Durkee Street from a point 72 feet south of College Avenue to a point 271 feet south of College Avenue.”
 - (4) “Parking be prohibited on the west side of Durkee Street from a point 57 feet north of Lawrence Street to a point 31 feet south of Lawrence Street (tow zone).”
 - (5) “Designate metered parking on the west side of Durkee Street from a point 31 feet south of Lawrence Street to a point 100 feet south of Lawrence Street.”
 - (6) “Parking be prohibited on the west side of Durkee Street from a point 100 feet north of Lawrence Street to, and including, the cul-de-sac (tow zone).”
 - (7) “Parking be prohibited on the east side of Durkee Street from a point 73 feet south of Lawrence Street to the cul-de-sac (tow zone).”
 - (8) “Designate metered parking on the east side of Durkee Street from a point 31 feet south of Lawrence Street to a point 73 feet south of Lawrence Street.”
 - (9) “Stopping, standing and parking be prohibited on the east side of Durkee Street from a point 31 feet south of Lawrence Street to a point 25 feet north of Lawrence Street (tow zone).”
 - (10) “Designate metered parking on the east side of Durkee Street from a point 31 feet north of Lawrence Street to a point 40 feet south of College Avenue.”
 - (11) “Parking be prohibited on the east side of Durkee Street from College Avenue to a point 31 feet south of College Avenue (tow zone).”
- f) 100N Morrison Street:
- (1) “Parking be prohibited on Morrison Street from Washington Street to a point 36 feet south of Washington Street (tow zone).”
 - (2) “Designate metered parking on the west side of Morrison Street from a point 36 feet south of Washington Street to a point 125 feet south of Washington Street.”
 - (1) “Designate a 15-minute Loading Zone on the west side of Morrison Street from a point 125 feet south of Washington Street to a point 174 feet south of Washington Street (tow zone).”
 - (2) “Parking be prohibited on the west side of Morrison Street from a point 174 feet south of Washington Street to a point 90 feet north of College Avenue (tow zone).”
 - (3) “Designate metered parking on the west side of Morrison Street from a point 90 feet north of College to a point 21 feet north of College Avenue.”
 - (4) “Parking be prohibited on Morrison Street from College Avenue to a point 21 feet north of College Avenue (tow zone).”

- (5) "Designate metered parking on the east side of Morrison Street from a point 21 feet north of College Avenue to a point 76 feet north of College Avenue."
- (6) "Parking be prohibited on the east side of Morrison Street from a point 76 feet north of College Avenue to a point 132 feet south of Washington Street (tow zone)."
- (7) "Designate metered parking on the east side of Morrison Street from a point 132 feet south of Washington Street to a point 36 feet south of Washington Street."

b) 100N Durkee Street:

- (1) "Parking be prohibited on the west side of Durkee Street from Washington Street to a point 106 feet north of College Avenue (tow zone)."
- (2) "Designate metered parking on the west side of Durkee Street from a point 106 feet north of College Avenue to a point 41 feet north of College Avenue."
- (3) "Parking be prohibited on the west side of Durkee Street from College Avenue to a point 41 feet north of College Avenue (tow zone)."
- (4) "Parking be prohibited on the east side of Durkee Street from College Avenue to a point 30 feet north of College Avenue (tow zone)."
- (5) "Designate metered parking on the east side of Durkee Street from a point 30 feet north of College Avenue to a point 94 feet north of College Avenue."
- (6) "Parking be prohibited on the east side of Durkee Street from a point 94 feet north of College Avenue to a point 124 feet south of Washington Street (tow zone)."
- (7) "Designate metered parking on the west side of Durkee Street from a point 124 feet south of Washington Street to a point 38 feet south of Washington Street."
- (8) "Parking be prohibited on the east side of Durkee Street from Washington Street to a point 38 feet south of Washington Street (tow zone)."
- (9) "Designate a 15-minute Loading Zone on the north side of Johnston from Durkee Street to a point 57 feet west of Durkee Street (tow zone)."

1) Two-Way Streets (Section 19-42)

- a) **Create:** "Designate the following as two-way streets:
 - (1) Durkee Street from Lawrence Street to College Avenue
 - (2) Lawrence Street from Appleton Street to Durkee Street
 - (3) Morrison Street from Lawrence Street to College Avenue

2) Intersection Control

- a) **Create:** "Install all-way stop control at the Lawrence Street / Morrison Street intersection."
- b) **Create:** "Install stop signs on Oneida Street at Lawrence Street."
- c) **Create:** "Install all-way stop control at the Morrison Street / Kimball Street intersection."
- d) **Create:** "Install stop signs on Lawrence Street at Durkee Street."



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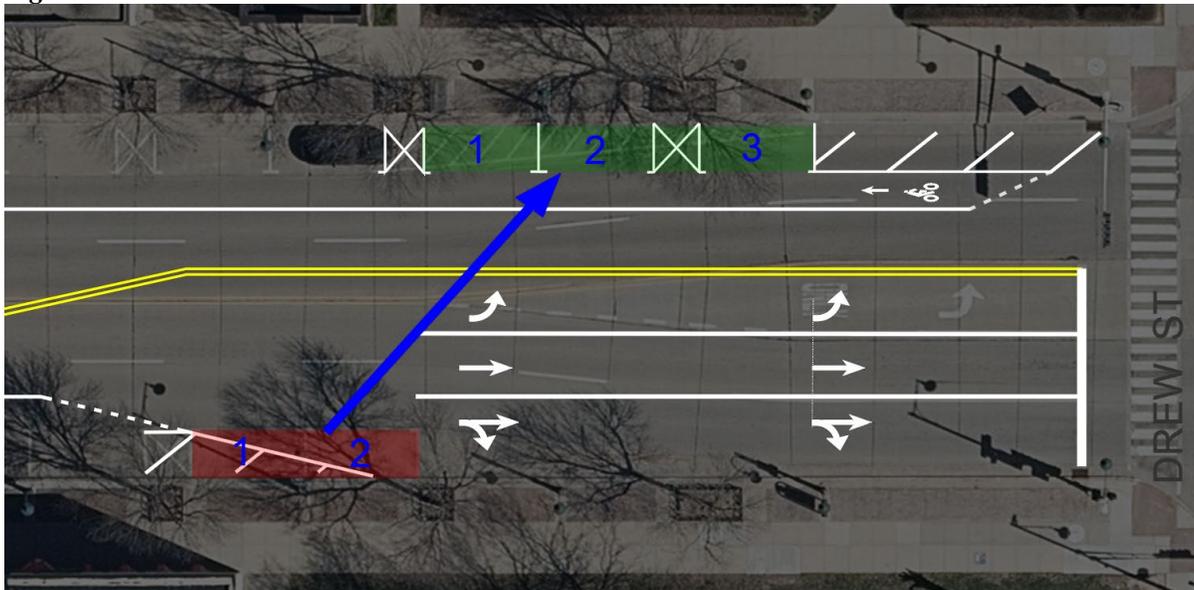
To: Municipal Services Committee
From: Eric S. Lom, City Traffic Engineer
Date: May 25, 2023
Re: Parking change related to the *College Av 4-to-3 Lane Conversion Project*

The *College Avenue 4-to-3 Lane Conversion Project* is scheduled for completion in mid-June of 2023. This memo addresses a minor parking change associated with the project that would result in a net increase of one stall.

One of the most challenging aspects of the 4-to-3 lane conversion are the locations where the transitions occur, as one lane is added or removed. As we worked through the detailed design for this project, we identified an opportunity to improve traffic flow in the eastbound transition area at Drew Street.

At this location, we are recommending the removal of the two parking stalls on the south side of College Avenue that are closest to Drew Street (shown in red on Figure 1). By making this change, eastbound traffic would be able to transition to the four-lane configuration much more smoothly and efficiently. Fortunately, due to the proposed street layout in this area, our review also showed that we would be able to add three new parking stalls on the north side of College Avenue, almost directly across the street (shown in green). This would result in a net parking increase of one stall.

Figure 1



The following ordinance actions are recommended:

1. **Create:** “Metered parking be established on the north side of College Avenue from Durkee Street to a point 62 feet west of Drew Street.”
2. **Create:** “Parking be prohibited on the north side of College Avenue from Drew Street to a point 62 feet west of Drew Street.”
3. **Create:** “Metered parking be established on the south side of College Avenue from Durkee Street to a point 180 feet west of Drew Street.”
4. **Create:** “Parking be prohibited on the south side of College Avenue from Drew Street to a point 180 feet west of Drew Street.”



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Appleton, WI 54911
TEL (920) 832-5580
FAX (920) 832-5570

To: Municipal Services Committee
From: Eric Lom, City Traffic Engineer
Date: June 7, 2023
Re: Change to intersection traffic control at the Homestead Dr / Linwood Av intersection

Based on requests from multiple citizens and Alderperson Wolff, Traffic Section staff recently completed an intersection control evaluation for the Homestead Dr / Linwood Av intersection.

This four-legged intersection is located 0.4 miles west of Mason St and 0.1 miles south of Northland Av. The land use in this area is primarily residential. Both streets are functionally classified as *local*. The existing intersection control is a two-way stop, with Linwood Av traffic stopping. Yield signs were replaced with stop signs in 2010 because of substandard sight lines.

In a typical intersection control study, we consider traffic volumes, crash history, safe approach speeds, etc. In this case, the entering volume of this intersection is relatively low, at 930 vehicles per day. A review of crash records indicated zero reportable crashes for the recent five-year period of 2018 through 2022. Based on this, and other factors, two-way stop control is considered appropriate.

However, at two-way stop-controlled intersections, State/Federal guidelines state that the roadway with the lower volume should be the roadway that stops. Collected traffic count data shows that Linwood Av carries significantly more traffic than Homestead Dr (540 cars/day vs 390 cars/day), which indicates the orientation of the stop signs should be reversed. Additionally, reversal of the stop sign orientation would allow for a safer, controlled crossing of Homestead Drive for school children heading to and from Highland Elementary School.

Based on this, we recommend reversing the orientation of the stop signs at this intersection.

To accomplish this, the following ordinance action is required:

1. **Repeal:** "Install stop signs on Linwood Avenue at Homestead Drive."
2. **Create:** "Install stop signs on Homestead Drive at Linwood Avenue."



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TEL (920) 832-5580
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To: Municipal Services Committee
From: Eric Lom, City Traffic Engineer
Date: May 25, 2022
Re: Proposed parking change on S. Driscoll St (1300S/1400S/1500S block)
Follow-Up to Six-Month Trial Period

In response to concerns raised by the Department of Public Works (DPW) and residents in the area, the City’s Traffic Section recently assessed the possibility of prohibiting parking on one side of the 1300S/1400S/1500S block of Driscoll Street (the segment located between Chares Street and the railroad tracks). The concerns generally related to the ability of the DPW to plow this block safely and efficiently during the winter months, which has gotten significantly more difficult over the past several years as the frequency of on-street parking has increased. To address this, my office proposed removal of parking from the east side of the block during the winter months.

Property owners on this block were surveyed by mail and, based on the feedback received, a parking restriction on the east side (from Dec 1st to Apr 1st) was posted for a 6-month trial period.

This arrangement appears to have had the desired effect, and we have not received any feedback from the community. Based on this, we recommend the changes be made permanent.

To accomplish this, the following ordinance action is required:

1. **Create:** “Parking be prohibited from December 1st to April 1st on the east side of Driscoll Street from Charles Street to a point 725 feet north of Charles Street.”



APPLETON, WI + BIRD MAY 2023 REPORT

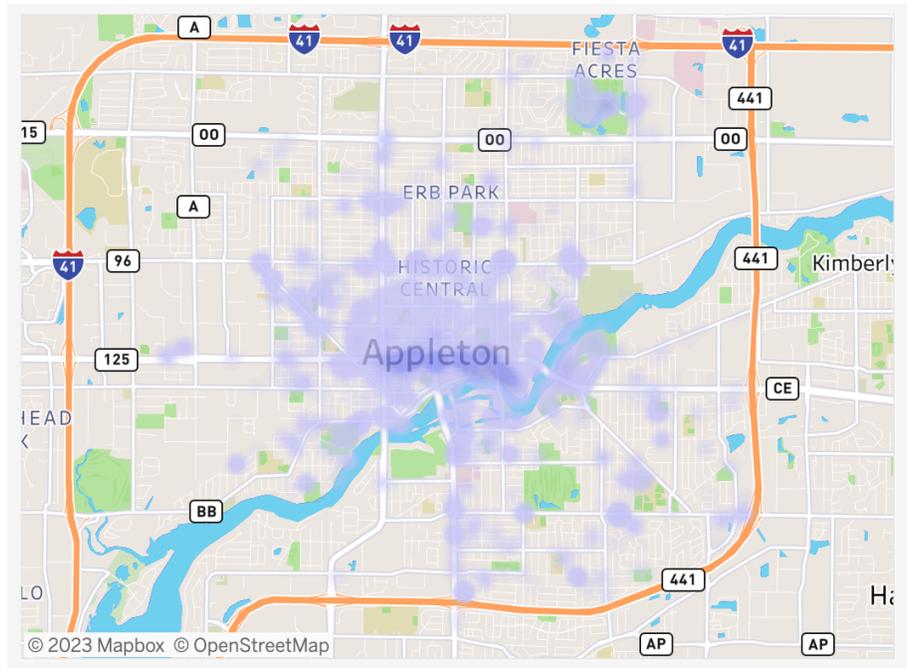


Data	MAY 2023
Number of Rides	6994
Total # of Users	2038
# of Commuter Trips	466
Miles Traveled	13447
Maintenance	8
Reported Incidents	1
Reported Issues/Complaints	30 Total

Complaint Type:
Damaged = 11
Bad Parking = 19



May 2023 Heat Map



Parking Revenue 42% of Year Completed

ORG	ACCOUNT DESCRIPTION	ACTUALS-2022	ORG BUD-2023	ACTUALS-2023	VARIANCE	%
5110 Parking Administration						
470500	General Interest	(33)	1,000	-	1,000	
471000	Interest on Investments	18,946	10,000	2,115	7,885	
471500	Gain/Loss on Investment	(1,570)	-	-	-	
471600	Unrealized Gains/Losses	(49,596)	-	-	-	
501000	Miscellaneous Revenue	1	1	1	-	
503500	Other Reimbursements	9,191	1,000	68	932	
592200	Transfer In - Special Revenue	1,200,000	-	-	-	
599900	Fund Balance Applied	-	340,940	-	340,940	
		1,176,939	352,941	2,184	350,757	1%
5121 Meter Operations & Maint						
484100	Metered Parking	450,770	400,000	170,376	229,624	
484600	Parking Meter Hood Fees	77,433	25,000	21,219	3,781	
		528,202	425,000	191,595	233,405	45%
5122 Lot Parking & Maint						
484100	Metered Parking	27,564	-	8,217	(8,217)	
		27,564	-	8,217	(8,217)	
5123 Ramp Operation & Maint						
485000	Daily Entrance Fees	15,980	747,864	-	397,800	
485000 3404	Daily Entrance Fees-Red	337,889	-	191,485	-	
485000 3406	Daily Entrance Fees-Yellow	54,061	-	32,358	-	
485000 3408	Daily Entrance Fees-Green	234,270	-	126,221	-	
485200	Pass Sales	-	656,060	-	383,702	
485200 3404	Pass Sales-Red	210,126	-	69,320	-	
485200 3406	Pass Sales-Yellow	200,634	-	154,198	-	
485200 3408	Pass Sales-Green	162,426	-	48,840	-	
503000	Damage to City Property	2,655	-	-	-	
508500	Cash Short or Over	990	-	149	(149)	
		1,219,031	1,403,924	622,571	781,353	44%
5130 Ordinance Enforcement						
452000	Parking Violations	338,251	350,000	140,748	209,252	
503500	Other Reimbursements	400	600	-	600	
		338,651	350,600	140,748	209,852	40%
		ACTUALS-2022	ORG BUD-2023	ACTUALS-2023	VARIANCE	
	Parking Revenues	\$ 3,290,387	\$ 2,532,465	\$ 965,315	\$ 1,567,150	38%

Department of Public Works Inspections Division

Permit Summary Count YTD Comparison

01/01/23 Thru 05/31/23

Report Date: 6/2/2023

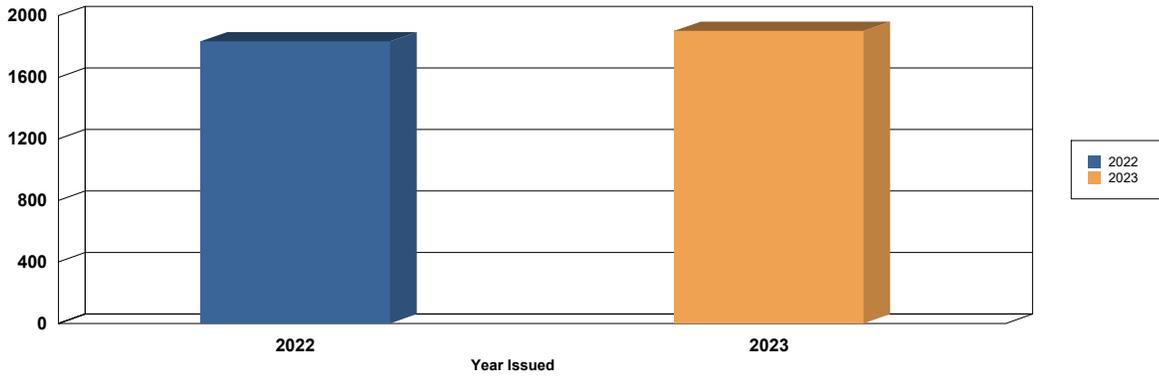


Permit Type	Year Issued	Permit Count	Total Estimated Cost	Total Receipt Amount
BUILDING				
	2022	463	56,536,378	170,553.06
	2023	397	59,666,082	267,500.37
		-14.25 %	5.54 %	56.84 %
DISPLAY SIGN				
	2022	66	389,392	2,720.00
	2023	80	930,139	3,360.00
		21.21 %	138.87 %	23.53 %
ELECTRICAL				
	2022	316	6,580,807	62,777.24
	2023	404	5,231,271	50,667.42
		27.85 %	-20.51 %	-19.29 %
EROSION CNTL				
	2022	18		2,110.00
	2023	8		1,100.00
		-55.56 %	%	-47.87 %
HEATING				
	2022	443	8,066,188	38,881.26
	2023	347	6,089,154	36,792.02
		-21.67 %	-24.51 %	-5.37 %
PLAN REVIEW				
	2022	51		15,305.00
	2023	50		18,185.00
		-1.96 %	%	18.82 %
PLUMBING				
	2022	318	3,650,613	22,758.00
	2023	382	3,935,419	18,834.00
		20.13 %	7.80 %	-17.24 %
SEWER				
	2022	156	1,598,345	17,170.00
	2023	230	10,976,447	12,445.00
		47.44 %	586.74 %	-27.52 %
WELL				
	2022	2		80.00
	2023	3		120.00
		50.00 %	%	50.00 %

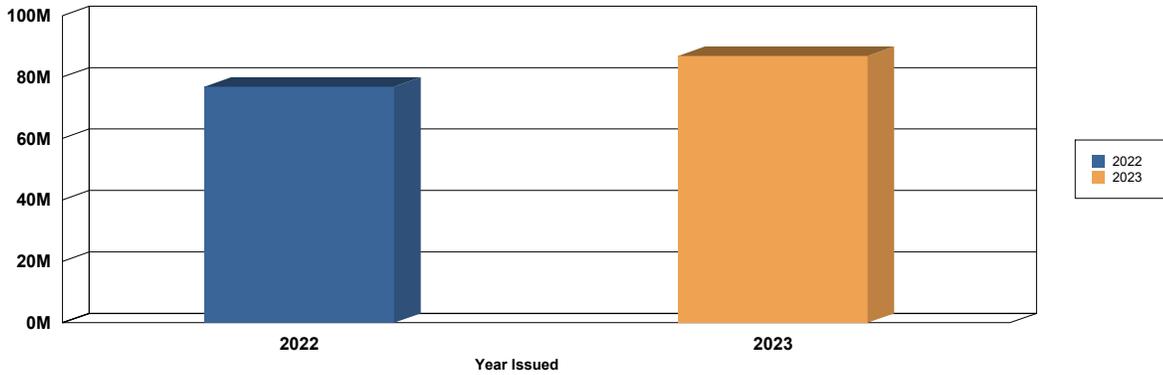


	2022	2023
Permits	1833	1901
Estimated Cost	76,821,723.00	86,828,512.00
Receipt Amount	332,354.56	409,003.81

Number of Permits



Estimated Cost



Receipt Amount

