



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Common Council

Wednesday, November 13, 2024

6:00 PM

Council Chambers

SPECIAL SESSION - ADOPTION OF THE 2025 EXECUTIVE BUDGET & SERVICE PLAN

- A. CALL TO ORDER
- B. INVOCATION
- C. PLEDGE OF ALLEGIANCE TO THE FLAG
- D. ROLL CALL OF ALDERPERSONS
- E. ROLL CALL OF OFFICERS AND DEPARTMENT HEADS
- F. BUSINESS PRESENTED BY THE MAYOR
- G. PUBLIC PARTICIPATION
- H. ESTABLISH ORDER OF THE DAY

[24-1468](#) Approve the Finance Committee Budget Workshop ("Budget Saturday") Minutes from November 2, 2024

Attachments: [Budget Saturday Meeting Minutes11-02-2024.pdf](#)

[24-1469](#) Suspend the Council Rules to go into Committee of the Whole (acting as the Finance Committee) to take up the Finance Committee Budget Workshop Minutes.

- I. COMMITTEE REPORTS

- 1. MINUTES OF THE FINANCE COMMITTEE

[24-1380](#) Request to approve Police Budget (pgs 417-431)

Legislative History

11/2/24 Finance Committee recommended for approval

- [24-1381](#) Request to approve Police Grants Special Revenue Fund Budget (pgs 434-436)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1382](#) Request to approve Public Safety Capital Projects Fund Budget (pgs 438-440)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1383](#) Request to approve Fire Budget (pgs 441-459)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1384](#) Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pgs 462-464)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1385](#) Request to approve Valley Transit Budget (pgs 281-298)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1386](#) Request to approve Library Budget (pgs 259-276)
Legislative History
11/2/24 Finance Committee recommended for approval
Amendment decreasing Part-time wages and increasing Fringes in an amount of \$25,352 in Public Services business unit. Approved 5-0
- [24-1387](#) Request to approve Facilities and Construction Management Budget (pgs 217-226)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1388](#) Request to approve Facilities Capital Projects Fund Budget (pgs 228-230)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1389](#) Request to approve Parks and Recreation Budget (pgs 231-239)
Legislative History
11/2/24 Finance Committee recommended for approval
- [24-1390](#) Request to approve Parks and Recreation Trust Funds Budget (pgs 241-247)
Legislative History
11/2/24 Finance Committee recommended for approval

[24-1391](#) Request to approve Reid Golf Course Budget (pgs 249-258)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1392](#) Request to approve Information Technology Budget (pgs 89-98)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1393](#) Request to approve Information Technology Capital Projects Fund Budget (pgs 100-102)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1394](#) Request to approve Wastewater Budget (pgs 505-528)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1395](#) Request to approve Water Budget (pgs 481-504)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1396](#) Request to approve Stormwater Budget (pgs 529-546)

Legislative History

11/2/24 Finance Committee recommended for approval
Meeting went into Recess

Meeting Reconvened

[24-1397](#) Request to approve Public Works Budget (pgs 299-323)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1398](#) Request to approve Sanitation Special Revenue Fund Budget (pgs 325-338)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1399](#) Request to approve Wheel Tax Special Revenue Fund Budget (pgs 340-342)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1400](#) Request to approve Subdivision Capital Projects Fund Budget (pgs 344-346)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1401](#) Request to approve Public Works Capital Projects Fund Budget (pgs 348-350)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1402](#) Request to approve Central Equipment Agency Budget (pgs 365-375)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1403](#) Request to approve CEA Replacement Capital Projects Fund Budget (pgs 378-380)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1404](#) Request to approve Parking Budget (pgs 351-364)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1405](#) Request to approve Community Development Budget (pgs 139-154)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1406](#) Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pgs 155-169)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1407](#) Request to approve Industrial Park Land Fund Budget (pgs 172-174)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1408](#) Request to approve TIF Districts Budget (pgs 179-215)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1409](#) Request to approve Human Resources Budget (pgs 119-128)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1410](#) Request to approve Risk Management Budget (pgs 129-137)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1411](#) Request to approve Health Budget (pgs 381-392)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1412](#) Request to approve Health Grants Special Revenue Budget (pgs 393-415)

Legislative History

11/2/24 Finance Committee recommended for approval
Meeting went into Recess

Meeting Reconvened

[24-1413](#) Request to approve Legal Services Budget (pgs 103-118)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1414](#) Request to approve Mayor Budget (pgs 45-54)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1415](#) Request to approve Council Budget (pgs 55-58)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1416](#) Request to approve Debt Service Budget (pgs 465-471)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1417](#) Request to approve General Administration Budget (pgs 75-80)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1418](#) Request to approve Room Tax Special Revenue Fund Budget (pgs 82-84)

Legislative History

11/2/24 Finance Committee recommended for approval

[24-1419](#) Request to approve Finance Budget (pgs 59-68)

Legislative History

11/2/24 Finance Committee recommended for approval

PROPOSED AMENDMENTS (New)

RISE AND REPORT

[24-1470](#) Reconvene to Common Council

[24-1471](#) Report of the Committee of the Whole

[24-1472](#) 2025 Budget Resolution

Attachments: [2025 Budget Resolution.pdf](#)

[24-1473](#) Reconsideration of the Report of the Committee of the Whole

J. OTHER COUNCIL BUSINESS

K. ADJOURN

Kami Lynch, City Clerk

Reasonable accommodations for persons with disabilities will be made upon request and if feasible.

Remote meeting attendance may be permitted pursuant to Section 2-29 of the Appleton Municipal Code and Rules of Council.