

83500  
TEACHERA  
MIDYER RSK

City of Appleton  
Risk Management Fund  
Summary Budget to Actual Report  
For the Six Months Ending June 30, 2013

1  
07/25/13  
15:45:23

Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Insurance Fund			
Insurance Administration	1,025,025	1,317,292	77.8 %
Risk Management	63,102	137,785	45.8 %
Total	1,088,127	1,455,077	74.8 %