



MEMORANDUM

TO: Finance Committee

FROM: Sue Ann Teer, Fiscal Resource Manager

Date: May 6, 2025

Subject: **2025 budget adjustment**

K9 and Bike Helmet Donations	- \$36,720
Training/Travel – K9	+\$11,720
Misc. Supplies – Bike Helmets	+\$ 7,000
Other contracts and obligations – K9	+\$18,000

The Appleton Police K9 Program has been invaluable for the safety of our officers and for our community. Continuing the program with the retirement of K9 Zuul in 2025 the purchase and extensive K9 training of K9 Kaleb is funded through donations to the Appleton Police K9 Program. We are requesting a budget adjustment for the purchase and training of K9 Kaleb in the amount of \$29,720.

Bike Helmet Safety is promoted annually with the support of organizations who celebrate the importance of children having access to protective head gear. We are requesting a budget adjustment for the \$7,000 Herrling Clark Law Firm donated for the 2025 purchase of bike helmets.