

City of Appleton
PURCHASED TRANSPORTATION
For Eight Months Ending August 31, 2020

Description	Month of August Actual	Prior Year August	YTD As of August Actual	Prior YTD August	2020 Amended Budget	2020 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	73,703	156,830	669,595	1,324,316	2,052,750	32.62%
VTII - Elderly	1,553	3,927	15,735	31,425	62,480	25.18%
PT - Optional (Sunday)	89	928	1,590	10,155	23,205	6.85%
Family Care Sheltered Workshop	41,515	46,893	247,013	350,909	564,054	43.79%
Outagamie County Demand Response Rural	13,671	23,352	118,360	169,757	259,550	45.60%
Outagamie County Human Services Transportation	-	867	3,468	2,750	11,900	29.14%
Northern Winnebago Dial - A - Ride	6,314	12,082	59,706	92,701	150,920	39.56%
Calumet County Van Service	2,869	-	27,173	19,577	34,650	78.42%
Connector - Extended Service Hours	20,548	28,351	199,083	265,234	412,000	48.32%
Connector - Extended Service Area	8,446	11,047	69,518	85,133	141,625	49.09%
Downtown Trolley	7,974	8,002	16,176	15,966	30,379	53.25%
Total Purchased Transportation	176,682	292,279	1,427,417	2,367,923	3,743,513	38.13%