



DEPARTMENT OF
UTILITIES

Department of Utilities
Wastewater Treatment Plant
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MEMORANDUM

Date: February 18, 2025

To: Chairperson Brad Firkus and Members of the Finance Committee

CC: Ryan Rice, Deputy Director of Utilities
Kelli Rindt, Enterprise Accounting Fund Manager

From: Chris Stempa, Director of Utilities

Subject: **Information: Change Order #1 to Sabel Mechanical as part of the AWWTP Mix Liquor Channel Blower Replacement Project totaling \$14,958 resulting in a decrease in contingency from \$58,815 to \$43,857**

BACKGROUND:

On June 19, 2024 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) AWWTP Mix Liquor Channel Blower Replacement Project to Sabel Mechanical, in the amount of \$392,100 with 15% contingency of \$58,815 for a project total not to exceed \$450,91. The change order tasks described below represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

CHANGE ORDER #1

Change Order #1 reflects labor, material, and equipment costs to relocate the suction header piping away from the hatch opening so it will not interfere with removal of the existing blowers and/or the installation of the new blowers. The scope of work would include additional piping, pipe supports, insulation, and painting. Total cost is \$14,958.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project or the change order request.