



“...meeting community needs...enhancing quality of life.”

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: April 29, 2015

Re: Action: Award contract for Water Filtration Plant asphalt roadways to Northeast Asphalt, Inc. in the amount of \$49,270 with a contingency of \$9,854 for a contract total not to exceed \$59,124.

The bids for the Water Filtration Plant Asphalt Surface Project were opened on Thursday, April 16, 2015. The project includes the removal and installation of asphalt roadways located in the Water Filtration Plant area.

The Parks, Recreation and Facilities Management Department's Capital Improvement Plan includes a budget of \$115,000 for the replacement of main entrance area asphalt surfaces at the Water Filtration Plant for 2015. Three (3) companies submitted qualified bids for the project. Below are the base bids:

Northeast Asphalt, Inc.	\$49,270.00
MCC, Inc.	\$55,266.02
Vinton Construction	\$58,000.00

It is the recommendation of the Parks, Recreation and Facilities Management Department to accept the base bid of \$49,270 and award the contract to Northeast Asphalt, Inc. The Department is also recommending a 20% contingency of \$9,854 for a contract total \$59,124. According to our contracted engineering firm the discrepancy from the budget amount of \$115,000 to the contract amount of \$59,124.00 is due to reduced costs of asphalt and aggressive pricing by asphalt contractors this year.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.