

2023 Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC-2301	B	\$601.06	(2) 4WD Utility Tractor	404,407/	\$58,860.00	\$117,720.00	4320.680403	\$53,825.66	\$53,825.66			Service Motors	230111	
							4320.6804.03	\$53,825.66	\$53,825.66			Service Motors	230109	
			Spare Tires	470, 471			4320.6804.03	\$1,396.00	\$1,396.00	1/30/2023	11/1/2023	Service Motors	230110	
			Manuals				4320.680403	\$275.32	\$275.32	8/22/2023	9/22/2023	Service Motors	230626	
			Trade In					\$20,000.00	-\$40,000.00					
									\$69,322.64					\$48,397.36
TC2302	B	\$496.20	4x2 1/2 Ton Pickup	512/522	\$43,300.00	\$43,300.00	4320.680403	\$38,686.50	\$38,686.50	11/15/2022	12/31/2023	Ewalds	230008	
			Upfit Package					\$6,325.00	\$6,325.00			Olson Trailer and Body	230185	
									\$45,011.50					-\$1,711.50
TC-2303	B	\$1,902.97	16' Mower	536,537	\$160,000.00	\$320,000.00	4320.680403	\$139,023.50	\$278,047.00	11/15/2022	4/1/2023	Reindeers	230002	
				535, 538										\$41,953.00
TC-2304	B	\$254.96	4WD Utility Vehicle	580/581	\$20,000.00	\$20,000.00	4320.680403	\$18,460.41	\$18,460.41	2/22/2023	10/1/2023	Service Motors	230170	
								\$296.57	\$296.57	2/22/2023	10/1/2023	Service Motors	230171	
									\$18,756.98					\$1,243.02
TC-2305	B	\$191.37	Genie Lift	1525/576	\$21,350.00	\$21,350.00	4320.680403	\$17,360.00	\$17,360.00	3/10/2023	4/1/2024	Fabick Cat	230208	\$3,990.00
TC-2306														
TC-2307	D	\$362.25	Fork Lift	1502/1515	\$38,720.00	\$38,720.00	4320.680403	\$37,825.01	\$37,825.01	3/9/2023	12/31/2023	Equipment Depot	230209	\$894.99
TC-2308	D	\$151.82	4WD Utility Vehicle	1509/1508	\$20,000.00	\$20,000.00	4320.680403	\$13,772.00	\$13,772.00	2/24/2023	10/2/2023	Ken's Sport	230175	\$6,228.00
TC-2309	D	\$485.05	4x4 Super Cab Pickup	1524/1526	\$41,000.00	\$41,000.00	4320.680403	\$40,073.50	\$40,073.50	11/15/2022	12/31/2023	Ewalds	230007	
			Upfit Equipment					\$1,084.28	\$1,084.28	6/29/2023	7/10/2023	Napa	236C87	
			Mats					\$179.95	\$179.95	6/28/2023	6/30/2023	Amazon	236C86	
			Strobe Light					\$384.00	\$384.00	6/30/2023	7/28/2023	Emergency Lighting	230500	
								\$41,721.73						-\$721.73
TC-2310	E	\$363.79	Compact SUV/Equinox	492/282	\$29,570.00	\$29,570.00	4320.680403	\$26,556.00	\$26,556.00	9/13/2023	6/3/2024	Ewalds	230680	\$3,014.00
TC-2311	F	\$1,073.31	Landscape/Chipper Truck	438/429	\$125,276.00	\$125,276.00	4320.680403	\$67,413.50	\$67,413.50	11/28/2022	5/1/2023	L&S Truck Center	230026	
			Chipper Truck Body					\$29,949.00	\$29,949.00	2/2/2023	11/1/2023	Olson trailer and Body	230120	
			Using the old Chipper Box over again											
									\$97,362.50					\$27,913.50
TC-2312	F	\$1,534.70	(2) 18" Chipper	440,443	\$100,253.00	\$200,506.00	4320.680403	\$102,903.86	\$102,903.86	11/28/2022	2/1/2023	Vermeer of Wisconsin	230024	
		\$1,503.29		430, 431				\$100,797.81	\$100,797.81	11/28/2022	2/1/2023	Vermeer of Wisconsin	230025	
									\$203,701.67					-\$3,195.67
TC-2313	F	\$578.75	4x2 Reg Cab Pickup	500/414	\$41,430.00	\$41,430.00	4320.680403	\$42,879.50	\$42,879.50	6/20/2023	6/1/2024	Ewalds	230009	
			Upfit Equipment					\$11,256.00	\$11,256.00	1/15/2024	12/1/2024	Monroe Truck	230922	
									\$54,135.50					-\$12,705.50
TC-2314	I	\$363.79	Chev Malibu	284/280	\$29,570.00	\$29,570.00	4320.680403	\$24,871.50	\$24,871.50	9/11/2023	9/9/2024	Ewalds	230664	\$4,698.50
TC-2315	N	\$699.60	4x2 Cab Chassis	60/61	\$58,200.00	\$58,200.00	4320.684003	\$45,737.50	\$45,737.50	11/16/2022	12/31/2023	Ewalds	230014	
			Flat Bed w/Lift gate					\$18,000.00	\$18,000.00	2/16/2023	12/31/2023	Olson Trailer and Body	230154	
								\$63,737.50	\$63,737.50					-\$5,537.50
TC-2316	N	\$337.97	Forklift	74/75	\$38,720.00	\$38,720.00	4320.680403	\$34,242.01	\$34,242.01	3/10/2023	12/31/2023	Equipment Depot	230207	\$4,477.99
TC-2317	P	\$1,222.35	(3) Interceptor Hybrid SUV	901,902,950	\$58,675.00	\$176,025.00	4320.680403	\$47,405.50	\$142,216.50	11/17/2022	12/31/2023	Ewalds	230015	
			Pro-Guard/Whelen Package	1003, 1015, 1051					\$18,376.50	2/13/2023	6/1/2023	Emergency Lighting	230145	
			Gun Locks					\$594.90	\$1,784.70	2/27/2023	5/31/2023	Emergency Lighting	230181	
			Center Counsels					\$704.00	\$2,112.00	3/31/2023	5/1/2023	Baycom	230261	
			Decals					\$1,095.00	\$3,285.00			Fastsigns	230926	
			Black Rac Mounts						\$318.00			Black Rac	241C45	
									\$168,092.70					\$7,932.30
TC-2318	P	\$574.14	(2) Marked Charger AWD	942,958	\$48,320.00	\$96,640.00	4320.680403	\$36,837.50	\$73,675.00	11/17/2022	12/31/2023	Ewalds	230016	
			Pro-Guard/Whelen Package	907, 908				\$2,938.20	\$5,876.40	2/14/2023	6/1/2023	Emergency Lighting	230150	
			Gun Locks					\$594.90	\$1,189.80	2/27/2023	5/31/2023	Emergency Lighting	230181	

