

City of Appleton
2018 - 2019 REAPPROPRIATION REQUESTS - NON-LAPSING

Fund / Org Project	Object Seg 1	Proj Seg 2	Contract Seg 3	Contract #	PO/ Project #	Year Budgeted Vendor	PROJECT	Carryover	JUSTIFICATION
NL	209						Non-lapsing fund balance	352,834	Carryover available fund balance.
	Subtotal - HazMat Contract Non-Lapsing							352,834	
NL	210						Non-lapsing fund balance	7,887	Carryover available fund balance.
	Subtotal - Community Development Block Grant Non-Lapsing							7,887	
NL	212						Non-lapsing fund balance	8,950	Carryover available fund balance.
	Subtotal - Rental Energy Rehab Non-Lapsing							8,950	
NL	214						Non-lapsing fund balance	14,241	Carryover available fund balance.
	Subtotal - Emergency Shelter Grant Non-Lapsing							14,241	
NL	215						Non-lapsing fund balance	2,315	Carryover available fund balance.
	Subtotal - Continuum of Care Grant Non-Lapsing							2,315	
NL	216						Non-lapsing fund balance	109,738	Carryover available fund balance.
	Subtotal - HOME Homeowner Grant Non-Lapsing							109,738	
NL	217						Non-lapsing fund balance	70,968	Carryover available fund balance.
	Subtotal - Housing Rehab Loan Non-Lapsing							70,968	
NL	218						Non-lapsing fund balance	6,117	Carryover available fund balance.
	Subtotal - Business & Neighborhood Revitalization Non-Lapsing							6,117	
NL	219						Non-lapsing fund balance	4,204	Carryover available fund balance.
	Subtotal - Lead Hazard Control Grant Non-Lapsing							4,204	
NL	255						Reach Out & Read - United Way	79,139	These funds are granted to APL for staffing, supplies, and coordination of the RO&R program throughout our community
	Subtotal - Library Grants Non-Lapsing							79,139	
NL	27X						Non-lapsing fund balance	34,891	Carryover available fund balance.
	Subtotal - Health Grants Non-Lapsing							34,891	

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Library									
NL	16032	631500			18		Lost & Paid Materials Funds	20,058	These are funds patrons have paid to the library for losing materials the library will need to replace in the collection
NL	16032	631500			18		Donation & Memorials	1,632	These are donations given to the library for a dedicated memorial
NL	16021	630100	3954				Appleton Ready to Read	50	These funds are granted to APL from community supporters for special program initiatives
NL	16021	610800					English Language Learners - ELL	1,000	These funds are granted to APL by BMO Harris Bank for staffing, supplies and coordination of the ELL program offered at the library
NL	16021	615000					English Language Learners - ELL	50	
NL	16021	630100	3955				English Language Learners - ELL	6,249	
NL	16021	630700	3955				English Language Learners - ELL	1,200	
NL	16024	630100	3957				Cultural Programming	842	These funds are granted to APL from community supporters for special program initiatives
NL	LIB-FRIEND	all					Special Program Initiatives	30,270	These funds are granted to APL from the Friends of the Appleton Library for special program initiatives
Parks & Recreation									
NL	16541					To Be Determined	Community Foundation Donation	2,000	Community Foundation donated \$2,000 for 2019 fun runs.
Police									
NL	17511	631603			2018		Keller & Marathon donations	3,500	Funds allocated for 2019 police week activities/honor ceremony
Subtotal - General Fund Non-Lapsing								66,851	
Grand Total - Non-lapsing								758,135	