

	2025 Actual Expenditures	2026 Proposed Allocations
Electronic Resources	\$324,498	\$243,000
Fiction - Adult	\$69,458	\$70,000
Fiction - Children	\$48,639	\$53,000
Fiction - Teen	\$10,225	\$15,000
Lucky Day	\$15,181	\$30,000
Media - Adult	\$23,688	\$30,000
Media - Childrens	\$9,845	\$15,000
Media - Teen	\$0	\$1,000
Non-Fiction - Adult	\$59,871	\$71,000
Non-Fiction - Children	\$17,717	\$20,000
Non-Fiction - Teen	\$1,767	\$5,000
Office Collections & Tools	\$6,872	\$8,000
Serials & Standing Orders	\$29,830	\$32,000
Wisconsin Collection	\$3,035	\$4,000
Opening Day Collection	\$11,928	N/A
Totals	\$632,554	\$597,000